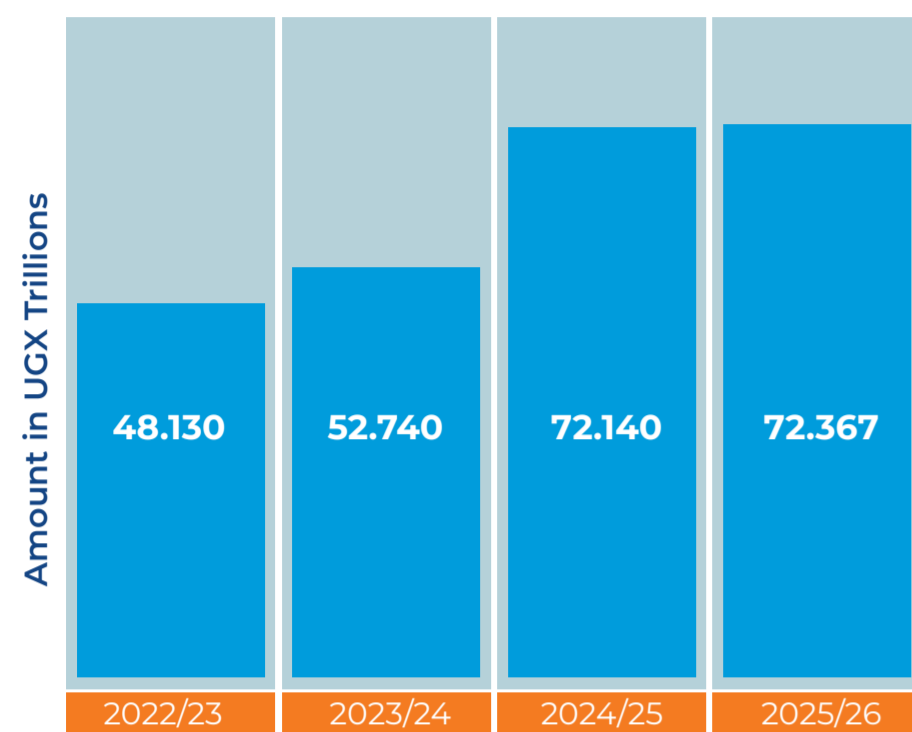


KEY FACTS OF UGANDA'S FY2025/26 BUDGET

1. National Budget Trend FY2022/23-2025/26 (UGX,TN)



Source: Approved Budget Estimates FY2022/23-2025/26, Ministry of Finance.

2. FY2025/26 Budget Financing Source (UGX,BN)

Domestic financing accounts for **81.5% (UGX 58,955.09 billion)**

External financing accounts for **18.5% (UGX 13,411.39 billion)**

Source of Financing	Amount	%Share	+/- change from FY2024/25
Domestic Financing	58,965.09	81.5%	
Domestic Revenue (Tax/ Non-Tax)	37,227.28	51.4%	16.4%
Local Revenue/ Appropriation in Aid	328.67	0.5%	11.9%
Domestic Borrowing (Domestic Financing)	11,381.30	15.7%	-32%
Domestic Debt Refinancing (Rollover)	10,027.84	13.9%	
External Financing	13,411.39	18.5%	-16.6%
Project Support (External Financing)	11,327.07	15.6%	18.2%
Budget Support (Grants and Loans)	2,084.32	2.9%	49.6%
Total	72,376.48	100%	

Source: Approved Budget Estimates FY2024/25-2025/26, Ministry of Finance.

3. Domestic Revenue sources FY2025/26 (UGX,BN)

Category	Estimated Revenue
Direct Domestic	12,977.29
International Trade	12,645.86
Indirect Domestic	8,728.95
Stamp Duty & embossing	161.02
Net Tax Revenues	33,592.53
Oil revenues	0
NTR	3,226.13

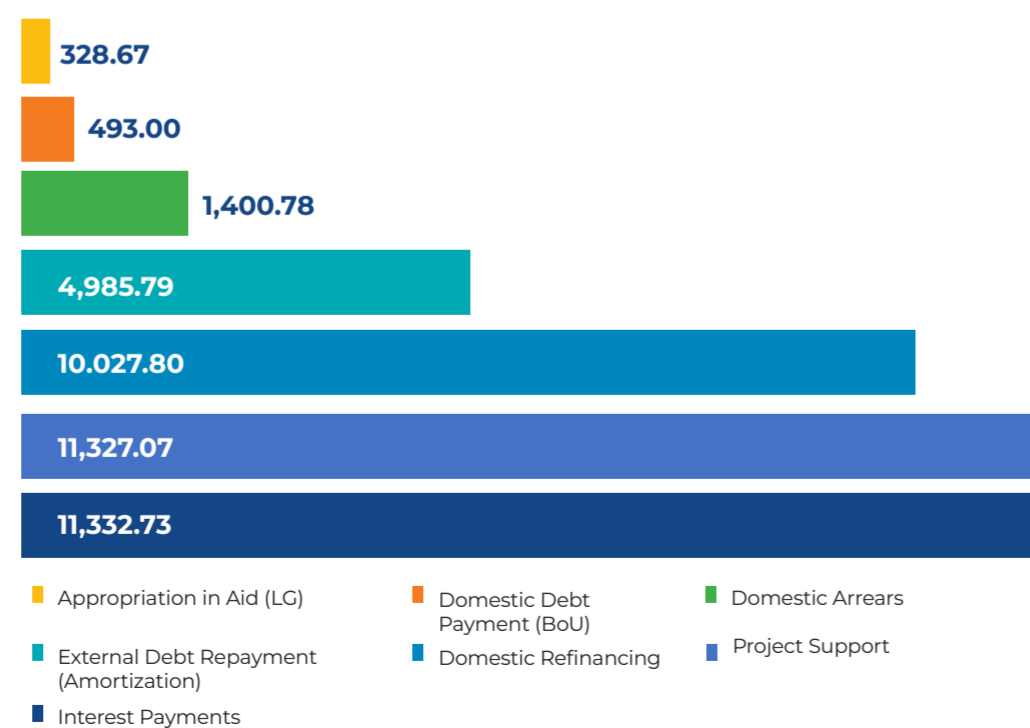
Source: Draft revenue & Expenditure Estimates for FY2025/26

4. Budget Expenditure FY2025/26 (UGX,BN)

	FY2024/25	FY2025/26
Wages	7,934.8	8,568.0
Non-Wage Recurrent	13,633.0	17,001.0
GoU Dev't	5,902.3	6,911.6
Ext Dev't	958.5	11,327.1
Debt Servicing	33,876.9	26,839.4
Statutory expenditure	34,756.0	31,405.0
Local Government	5,973.4	5,573.7

Source: CSBAG compilation from Approved budget 2024/25 and FY2025/26, Budget Committee, Report MoFPED

5. FY2025/26 Priority Expenditures (UGX,BN)



Source: Approved Budget Estimates FY2025/26, MoFPED

6. Debt Servicing FY2025/26

Out of the **72,367.48 billion**, **37.1% (UGX 26,839.36 billion)** is allocated to debt servicing.

Debt Servicing	Amount (UGX. Tn)	%Share of Budget
Domestic Refinancing	10,027.84	13.9%
Interest Payments	11,332.73	15.7%
External Debt Repayments (Amortization)	4,985.79	6.9%
Domestic Debt Payment (BoU)	493	0.7%
Total Debt Servicing	26,839.36	37.1%

Source: Approved Budget Estimates FY2025/26, MoFPED

7. Proposed Program Allocations FY2025/26 (UGX,BN)

PROGRAMME	GoU	External	Total	%age share
Human Capital Development	9,004.33	2,436.28	11,440.61	15.8%
Governance & Security	9,643.68	255.98	9,899.66	13.7%
Integrated Transport Infrastructure & Services	2,048.38	4,335.21	6,383.60	8.8%
Development Plan Implementation	2,667.28	46.17	2,713.44	3.7%
Private Sector Dev't	2,336.86	368.06	2,704.92	3.7%
Agro-Industrialisation	1,062.83	795.25	1,858.09	2.6%
Regional Dev't	1,519.38	114.14	1,633.52	2.3%
Sustainable Urbanization & Housing	240.59	1,251.24	1,491.83	2.1%
Sustainable Energy Dev't	374.34	660.55	1,034.88	1.4%
Legislation, Oversight & Representation	1,030.26	0	1,030.26	1.4%
Sustainable Extractives Industry Development	222.42	653.39	875.81	1.2%
Administration of Justice	602.71	0	602.71	0.8%
Tourism Dev't	430.02	0	430.02	0.6%
Innovation, Technology Dev't & Transfer	388.23	0.00	388.23	0.5%
Digital Transformation	184.67	197.08	381.75	0.5%
Climate Change, Natural Resource, Environment & Water Management	243.34	122.76	366.1	0.5%
Manufacturing	221.14	90.97	312.11	0.4%
Public Sector Transformation	260.12	0.00	260.12	0.4%

Source: Approved Budget Estimates FY2025/26, MoFPED

8. FY2025/26 Social Sector Allocations by Vote Allocation FY2025/26

Ministry/Agency/Entity	2025/26 (UGX.Bn)
Agriculture	
Ministry of Agriculture, Animal Industry and Fisheries	947.45
National Agricultural Research Organization (NARO)	181.02
National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	76.48
Education	
Public Universities & Institutions	1,275.72
Education Agencies& Examination Boards	800.82
Ministry of Education and Sports	828.58
Health	
Ministry of Health	1,564.14
Uganda National Medical Stores	717.60
Hospitals	539.72
Uganda Cancer Institute (UCI)	226.04
Uganda Heart Institute (UHI)	118.73
Uganda Blood Transfusion Service (UBTS)	44.81
Uganda Aids Commission (UAC)	26.39
Uganda Virus Research Institute (UVRI)	9.34

Source: Approved Budget Estimates FY2025/26, MoFPED

9. Pro-People Interventions in FY 2025/26

BOOSTING HOUSEHOLD INCOME AND MICRO ENTERPRISES

- Parish Development Model (PDM) **UGX 1.075 Bn**
- Emyooga SACCOS - **UGX 100 Bn**
- Youth and Women's Participation in Development **UGX.23.66 Bn**
- Jua-Kali Enterprises **UGX.3 Bn**
- Older Persons **UGX. 5 Bn**
- Special grants for PWDs **UGX.16 Bn**

HEALTH

- Global Funds for TB, AIDS & Malaria **UGX 1,005 Bn**
- MoH-Reproductive and Infant Health services **UGX. 2.737 Bn**

WORKS AND TRANSPORT

- Standard Gauge Railway **UGX 2,175 Bn**
- National roads and bridges **UGX 2,201 Bn**
- Road Fund Management **UGX 91.78 Bn**

AGRO INDUSTRIALISATION

- MAAIF-Coffee Development **UGX.81 Bn**
- NARO **UGX.181.022 Bn**
- Capitalization of Agriculture Credit Facility **UGX 47.6 Bn**
- Extension Services **UGX.199.304 Bn**

EDUCATION

- Basic and Secondary Education **UGX.297.515 Bn**
- Development and improvement of Special Needs Education II **UGX.2.178 Bn**

INDUSTRIALISATION AND PRIVATE SECTOR DEVELOPMENT

- Industrial Parks **UGX. 90.97 Bn**
- SME's **UGX. 275.09 Bn**

CLIMATE CHANGE

- Uganda Climate Smart Agricultural Transformation Project **UGX 83.46 Bn**
- Climate Resilience **UGX 127.95 Bn**
- Irrigation and Water Supply Systems **UGX 81.07 Bn**
- Forests and Protected Areas **UGX 81.82 Bn**