

# SHEEMA DISTRICT BUDGET FY 2024/25

FACT 1

## RUBANDA DISTRICT BUDGET FY 2024/25

The total budget for Sheema district for FY2024/25 is **UGX 37,547,042,000** representing a **16%** increase.

Table 1: Sheema District Budget FY2024/25

Budget Allocations	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')	% Change
Total Wage Grant	22,486,742	25,238,803	12.2
Total Non-Wage Recurrent Grant	5,579,076	9,614,656	72.3
Total Development Grants	2,868,699	1,534,206	-46.5
External Financing	1,476,658	1,159,377	-21.5
<b>Total District Budget</b>	<b>32,411,175</b>	<b>37,547,042</b>	<b>16</b>

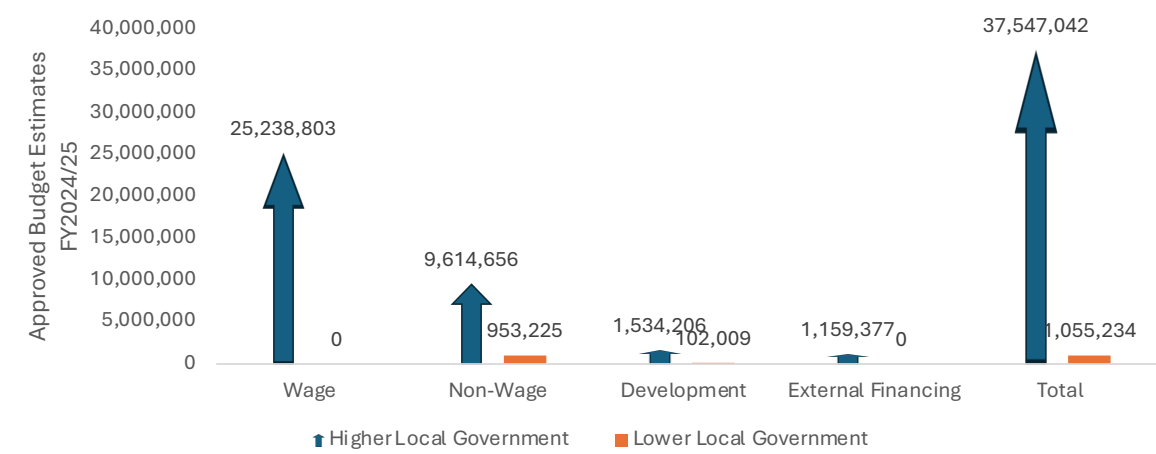
Source: LG Approved Budgets FY2024/25

As indicated in Table 1, non-wage recurrent grant will have the highest budget increases of **72.3%** between FY2023/24 and FY2024/25.

FACT 2

## BUDGET SHARES HIGHER AND LOWER LOCAL GOVERNMENT

Figure 1: Allocations at the district level



Source: LG Approved Budgets FY2024/25

FACT 3

## FACT 3: FY2024/25 DISTRICT FINANCING SOURCES

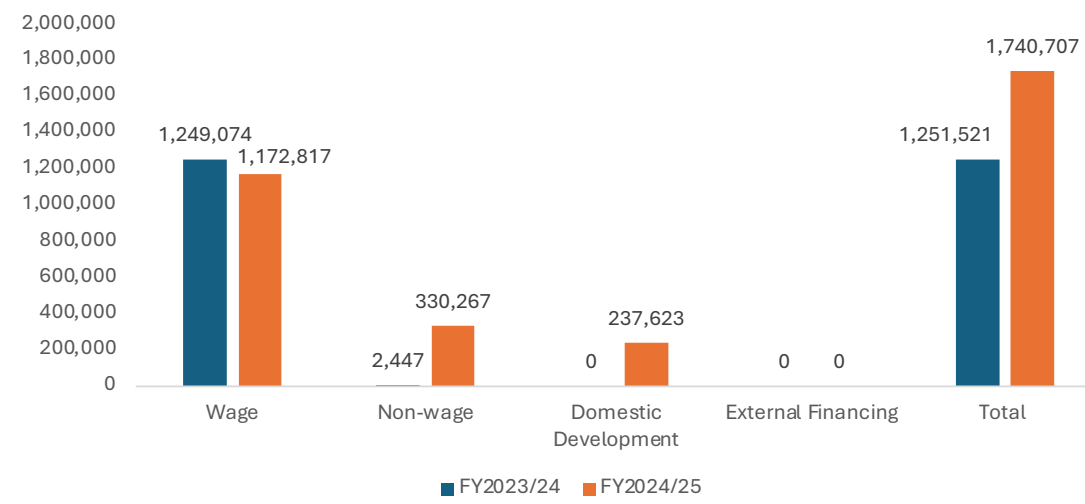
Funding Category	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')
Local Raised Revenue	518,668	629,999
Discretionary Government Transfers	3,888,805	25,872,723
Conditional Government Transfers	26,960,694	10,916,486
Other Government Transfers	544,877	543,376
External Financing	1,476,658	1,159,377
<b>Total</b>	<b>33,389,702</b>	<b>39,121,961</b>

Source: LG Approved Budgets FY2024/25

FACT 4

## SUB PROGRAMME ALLOCATION FY2024/25

### Production and Marketing Sub Programme



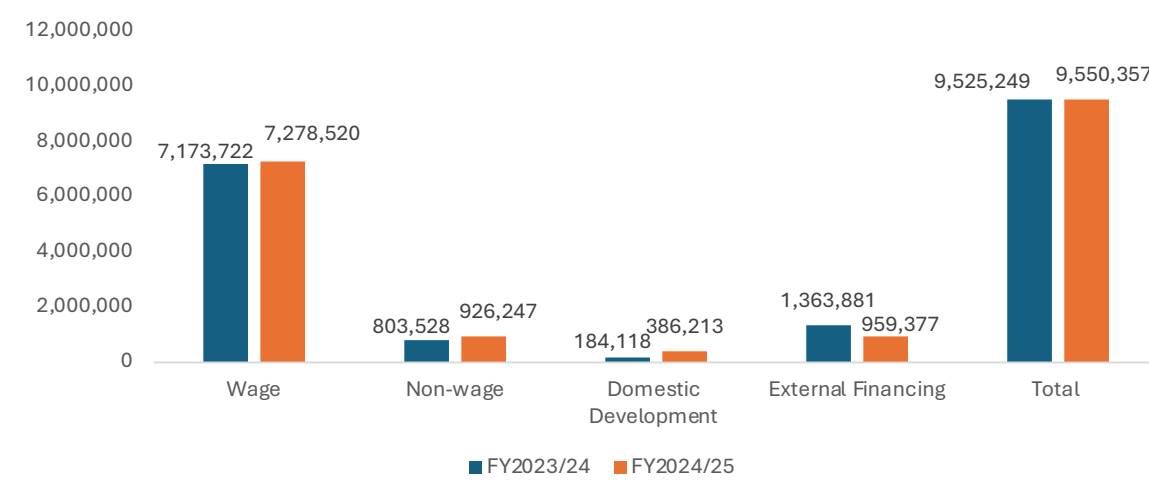
### Key Budget Output Allocations FY2024/25

- Parish Development Model Operations-UGX 47,027,000
- Storage, Agro-Processing and Value addition- UGX 9,992,000
- Extension services- UGX 1,090,846,000
- Certification Services- UGX 9,992,000

Source: LG Approved Budgets FY2024/25



### Health Sub Programme



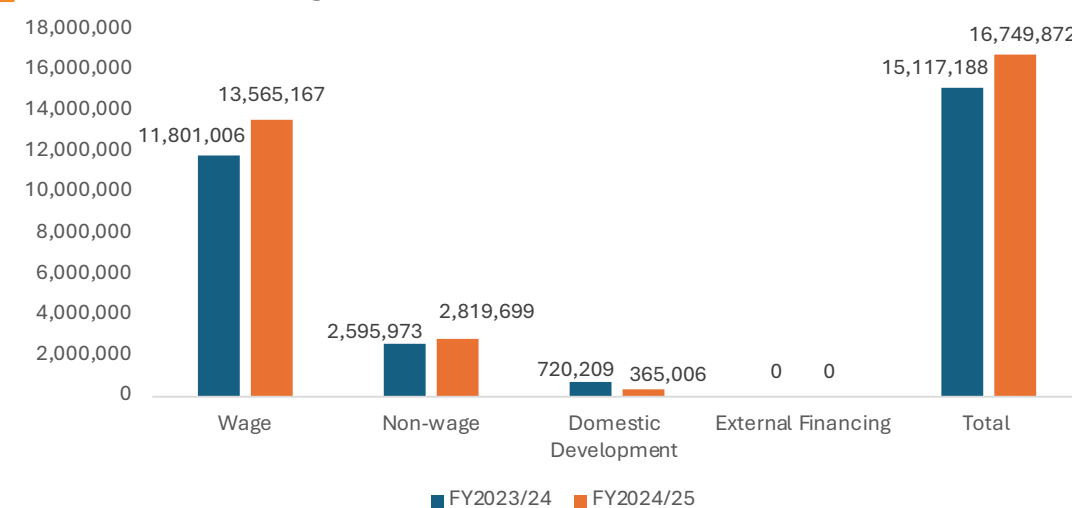
Source: LG Approved Budgets FY2024/25

### Key investment areas under the Health Program

Location	Intervention	Amount (UGX '000)
Rubanda Town Council	Construction of DVS &DHO's, office Phase III	500,000
Rubanda Town Council	Retention for projects	25,778
Rubanda Town Council	Upgrade of Muko HC IV to Hospital	500,000
Nyamweru Subcounty	Completion of labour suit at Bigungiro HC II	9,752
Hamurwa Subcounty	Medical, Laboratory and Research Equipment Assorted Equipment	150,000



### Education Sub Programme



### Key Education Programme Allocation

- UGX 3,000,000 Special Needs Education
- UGX 36,256,000 Inspection and Monitoring
- UGX 1,292,780,000 Secondary Capitation Grant
- UGX 633,641,000 Primary Capitation Grant (Non-wage)

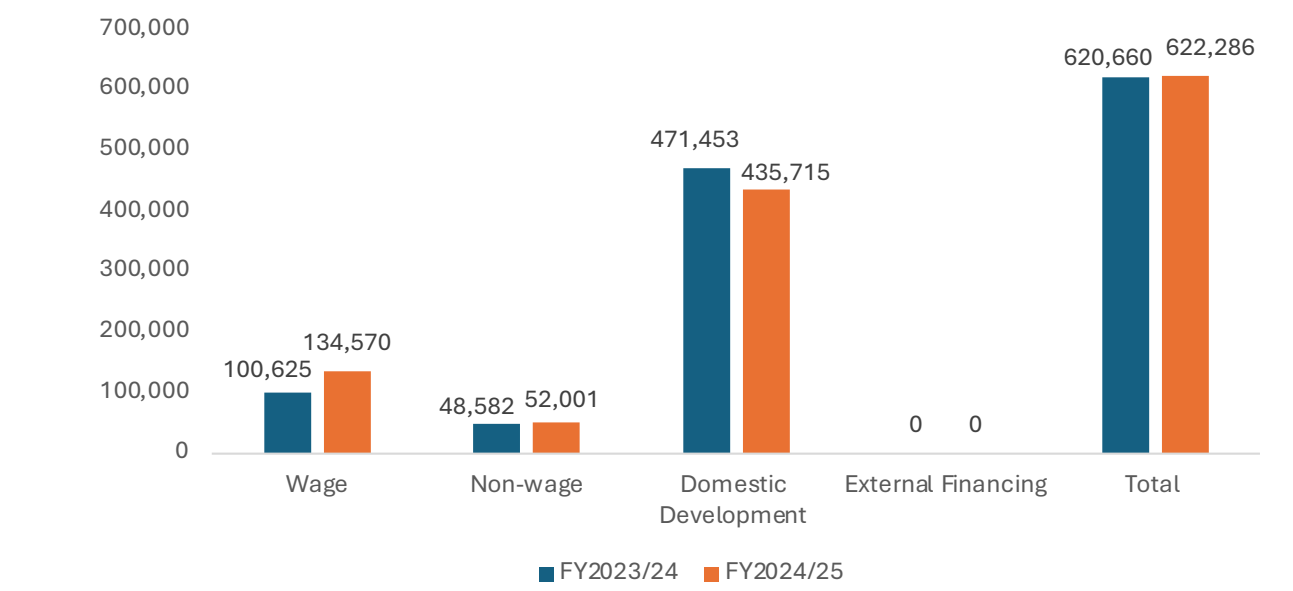
Source: LG Approved Budgets FY2024/25

### Key investment areas under the Health Program

Location	Intervention	Amount (UGX '000)
Bugongi Town Council	Completion of 2 classrooms at Matsya P/S	60,000
Masheruka Town Council	Construction of classroom block at St. Jude P/S	67,000



### Water Sub Programme



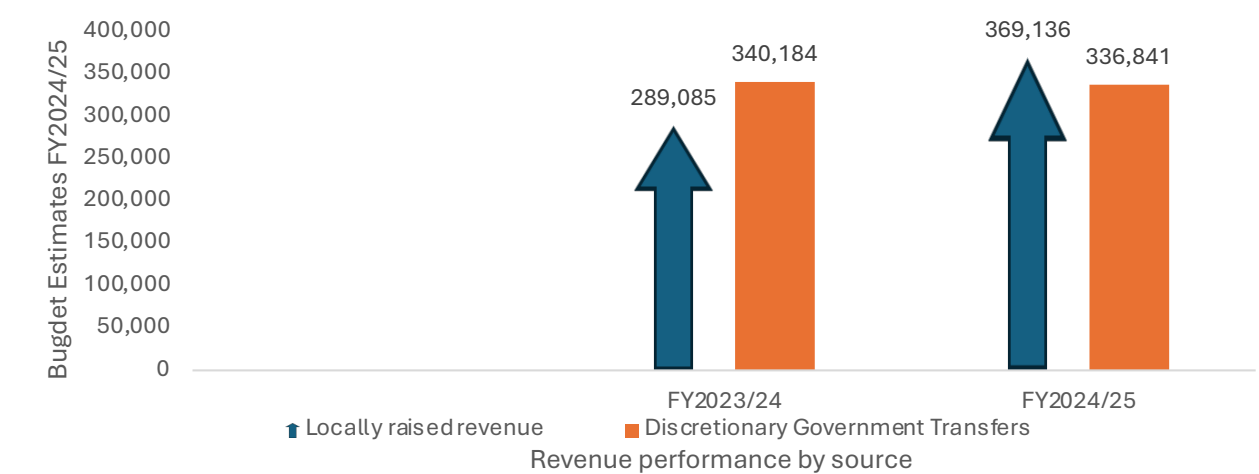
Source: LG Approved Budgets FY2024/25

FACT 5

## LOWER LOCAL GOVERNMENTS (LLGS) BUDGET

Sheema Lower Local Governments budget increased to **UGX 369m** from **UGX 289m** in FY2023/24. Locally raised revenue contributed **1%** of the overall budget for the district.

Figure 2: Budget financing by source



Source: LG Approved Budgets FY2024/25

FACT 6

## ALLOCATION TO KEY BUDGET OUTPUTS BY SUB-COUNTY

Sub-county	Primary Health Care-Non-wage (UGX, '000')	Capitation Grant-Primary School - Non-wage (UGX, '000')
Kasaana Subcounty	46,079	16,628
Kigarama Subcounty	30,080	86,375
Kyangyenyi Subcounty	24,757	49,959
Masheruka Subcounty	4,749	36,545
Bugongi Town Council	29,278	56,056
Rugarama Subcounty	29,402	36,764
Kakindo Town Council	34,763	-
Shuuku Town Council	102,433	30,516
Kitagata Subcounty	20,762	64,136
Masheruka Town Council	19,473	-
Kitagata Town Council	6,726	-

Source: LG Approved Budgets FY2024/25



Plot 11, Vubuyabirenge Close, Ntinda-Nakawa Road,  
P.O. Box 660, Ntinda, Kampala, Uganda.  
Fixed Line: +256 755 202154, +256 414 677707,  
Email: csbag@csbag.org Website: www.csbag.org  
X: CSBAGUGANDA LinkedIn: CSBAG Uganda  
YouTube: CSBAG Uganda Facebook: CSBAG Uganda