

# NAMAYINGO DISTRICT BUDGET FY 2024/25

## FACT 1 NAMAYINGO DISTRICT BUDGET FY 2024/25

The total budget for Namayingo district for FY2024/25 is **UGX 32,431,273,000** representing a **3.1%** decrease.

Table 1: Namayingo District Budget FY2024/25

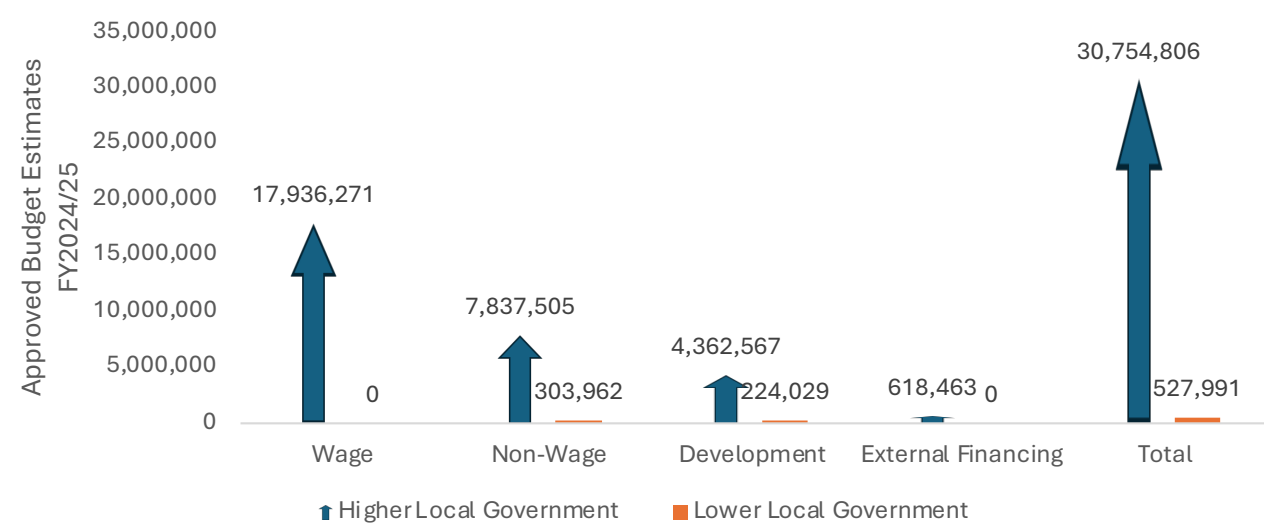
Budget Allocations	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')	% Change
Total Wage Grant	19,657,694	17,936,271	-9
Total Non-Wage Recurrent Grant	5,344,568	7,837,505	47
Total Development Grants	3,881,891	4,362,567	12.4
External Financing	6,306,252	618,463	-90.2
<b>Total District Budget</b>	<b>35,190,405</b>	<b>32,431,273</b>	<b>-3.1</b>

Source: LG Approved Budgets FY2024/25

As indicated in Table 1, non-wage recurrent grant will have the highest budget increases of **47%** between FY2023/24 and FY2024/25.

## FACT 2 BUDGET SHARES HIGHER AND LOWER LOCAL GOVERNMENT

Figure 1: Allocations at the district level



Source: LG Approved Budgets FY2024/25

## FACT 3: FY2024/25 DISTRICT FINANCING SOURCES

Funding Category	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')
Local Raised Revenue	456,817	483,415
Discretionary Government Transfers	3,854,018	3,502,697
Conditional Government Transfers	24,546,576	26,089,860
Other Government Transfers	561,060	588,363
External Financing	6,306,252	618,463
<b>Total</b>	<b>35,724,723</b>	<b>31,282,798</b>

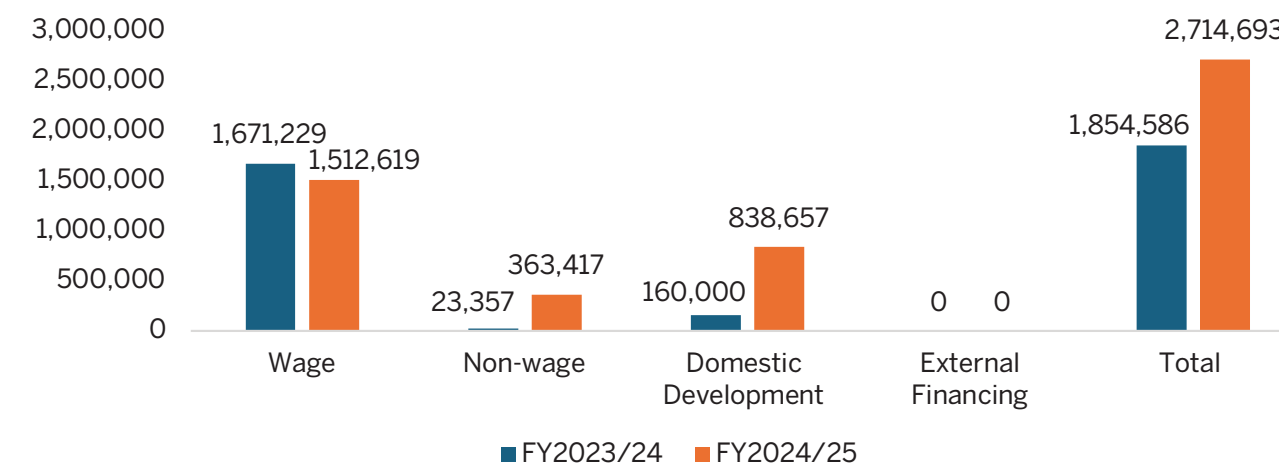
Source: LG Approved Budgets FY2024/25



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## FACT 4 SUB PROGRAMME ALLOCATION FY2024/25

Production and Marketing Sub Programme

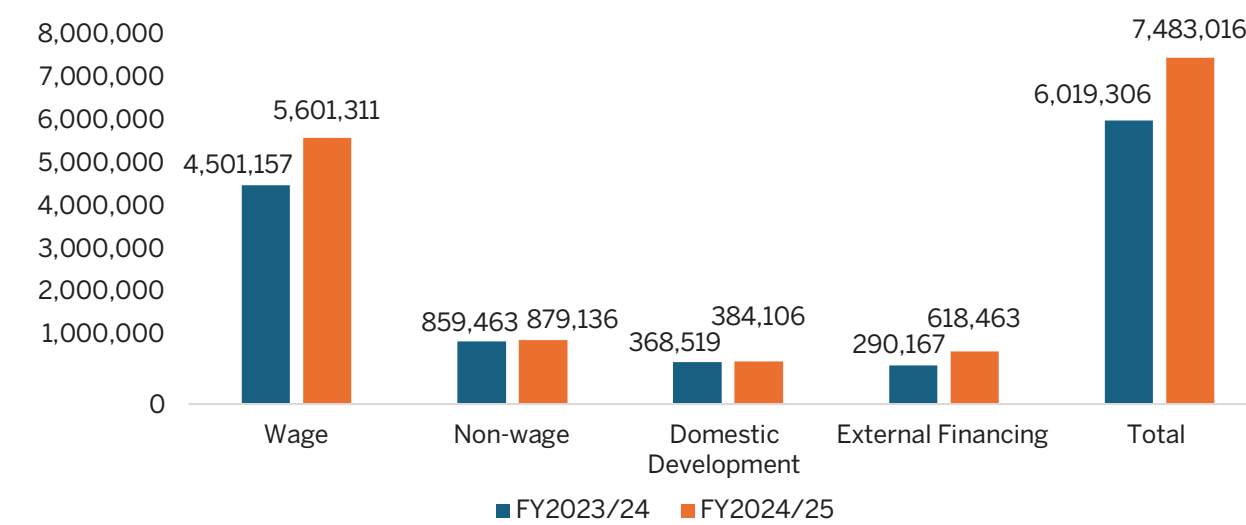


### Key Budget Output Allocations FY2024/25

Parish Development Model Operations-UGX 110,028,000  
Storage, Agro-Processing and Value addition- UGX 50,000,000  
Extension services- UGX 1,574,119,000

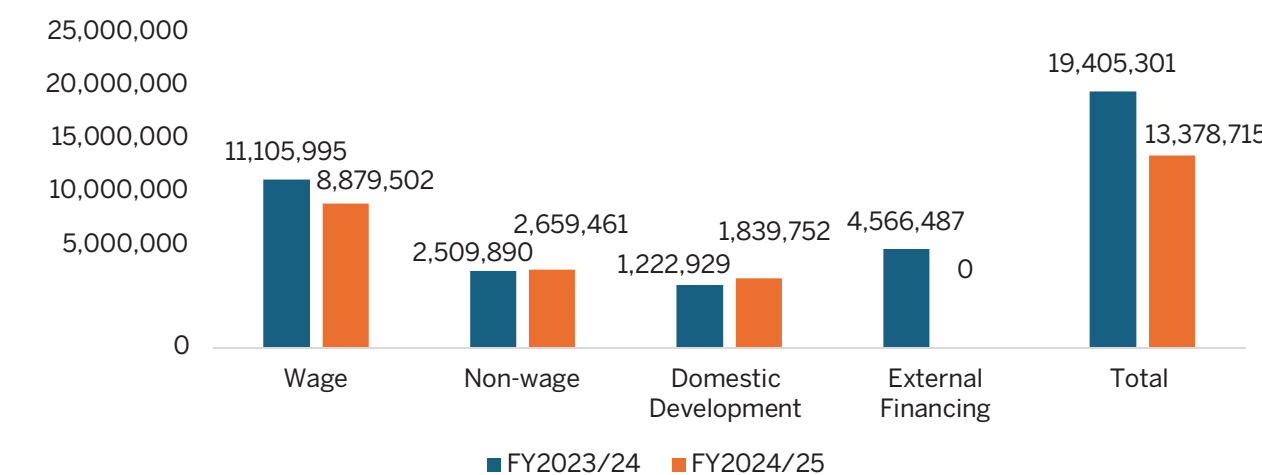
Source: LG Approved Budgets FY2024/25

### Health Sub Programme



Source: LG Approved Budgets FY2024/25

### Education Sub Programme



### Key Education Programme Allocation

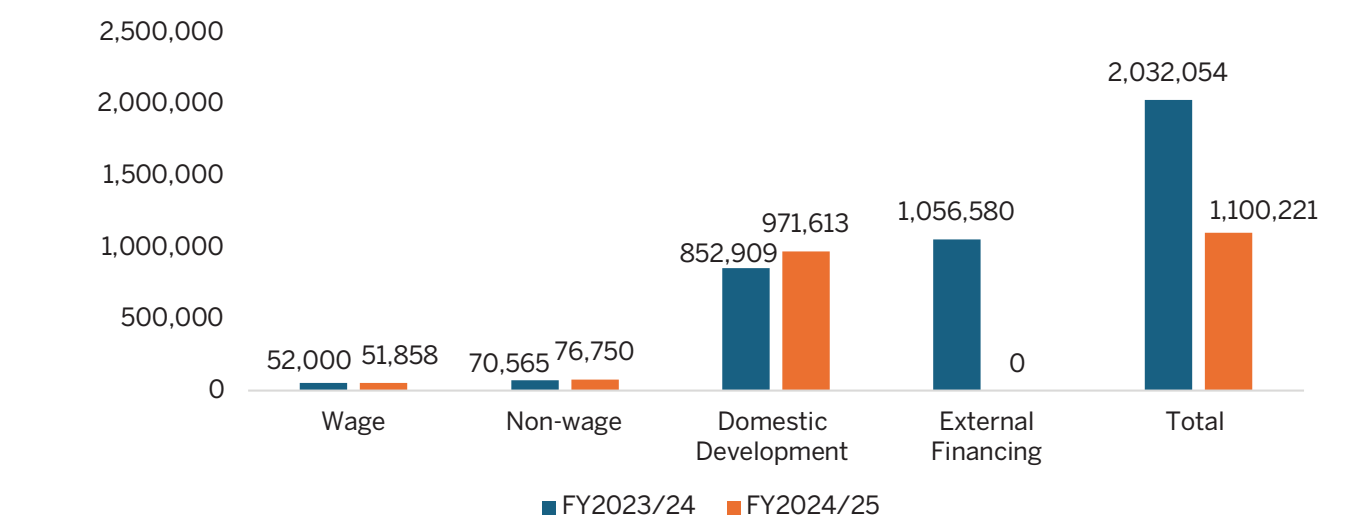
- UGX 13,000,000 Special Needs Education
- UGX 119,228,000 Inspection and Monitoring
- UGX 720,380,000 Secondary Capitation Grant
- UGX 1,122,741,000 Primary Capitation Grant (Non-wage)

Source: LG Approved Budgets FY2024/25

## Key investment areas under the education program

Location	Intervention	Amount (UGX '000)
Buyinja Subcounty	Classroom Hohoma	92,000
Buyinja Subcounty	5stance pit latrine Bunyinka Primary School	30,000
Buyinja Subcounty	5Stance pit latrine Buchwera Primary School	30,000
Buswale Subcounty	5stance pit latrine Buhunya Primary School	30,000

### Water Sub Programme

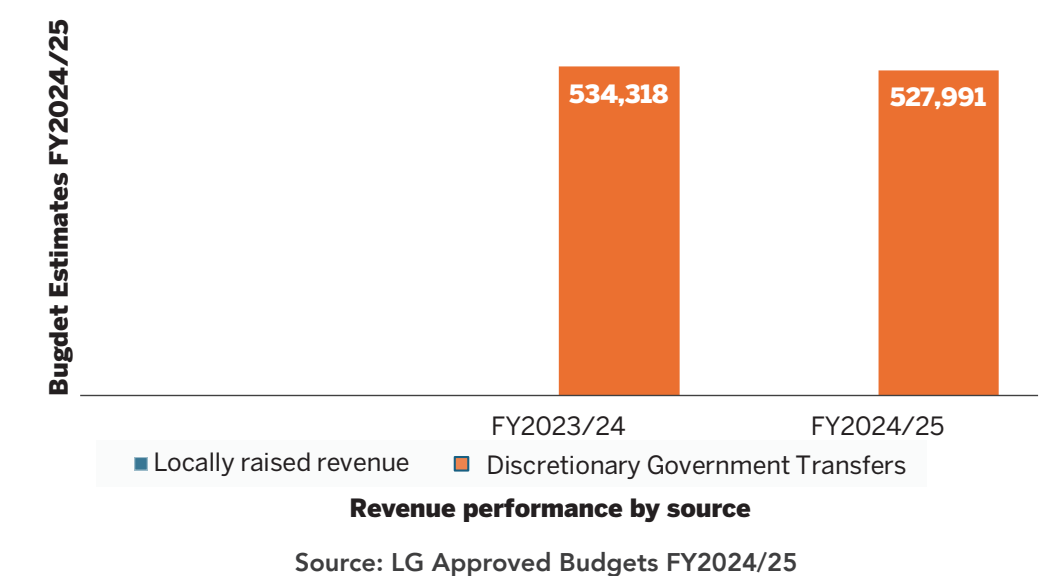


Source: LG Approved Budgets FY2024/25

## FACT 5 LOWER LOCAL GOVERNMENTS (LLGS) BUDGET

Namayingo Lower Local Governments budget decreased to **UGX 527m** from **UGX 534m** in FY2023/24. Locally raised revenue contributed **1.6%** of the overall budget for the district.

Figure 2: Budget financing by source



Source: LG Approved Budgets FY2024/25

## FACT 6 ALLOCATION TO KEY BUDGET OUTPUTS BY SUB-COUNTY

Sub-county	Primary Health Care-Non-wage (UGX, '000')	Capitation Grant-Primary School - Non-wage (UGX, '000')
Banda sub county	199,362	123,158
Namayingo Town Council	160,249	-
Sigulu Islands Sub County	52,290	49,719
Buyinja Subcounty	95,310	189,997
Buswale Sub County	90,615	118,288
Buhemba Sub County	58,369	151,036
Mutumba Sub County	25,446	67,721
Lolwe Sub County	150,000	46,453
Bugana Sub County	48,462	43,687

Source: LG Approved Budgets FY2024/25