

MADI DISTRICT BUDGET FY 2024/25

FACT 1

MADI DISTRICT BUDGET FY 2024/25

The total budget for Madi Okollo district for FY2024/25 is **UGX 25,516,580,000** representing a **26%** decrease.

Table 1: Madi District Budget FY2024/25

Budget Allocations	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')	% Change
Total Wage Grant	29,279,277	33,461,049	14.3
Total Non-Wage Recurrent Grant	12,330,477	10,682,378	-13.4
Total Development Grants	3,889,078	3,352,199	-14
External Financing	564,796	100,000	-82.3
Total District Budget	46,063,628	47,595,626	3.3

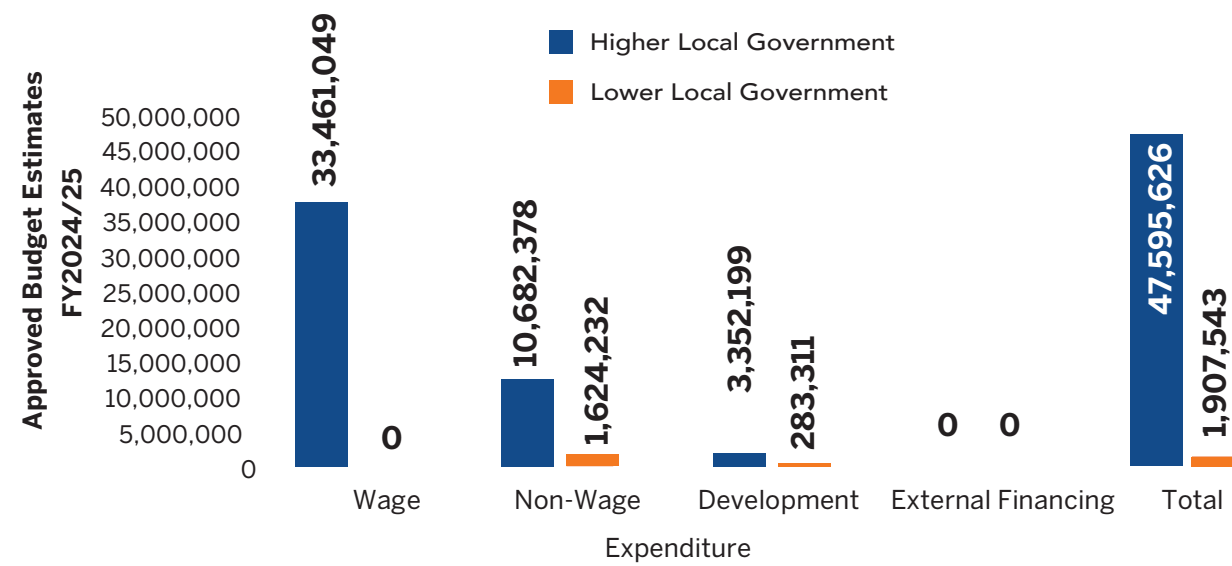
Source: LG Approved Budgets FY2024/25

As indicated in Table 1 non-wage recurrent grant will have the highest budget increases of **46%** between FY2023/24 and FY2024/25.

FACT 2

BUDGET SHARES HIGHER AND LOWER LOCAL GOVERNMENT

Figure 1: Allocations at the district level



Source: LG Approved Budgets FY2024/25

FACT 3

FY2024/25 DISTRICT FINANCING SOURCES

Funding Category	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')
Local Raised Revenue	300,000	600,000
Discretionary Government Transfers	7,645,042	3,583,214
Conditional Government Transfers	16,990,928	17,868,782
Other Government Transfers	3,947,891	574,584
External Financing	5,000,000	2,890,000
Total	33,883,860	25,516,580

Source: LG Approved Budgets FY2024/25

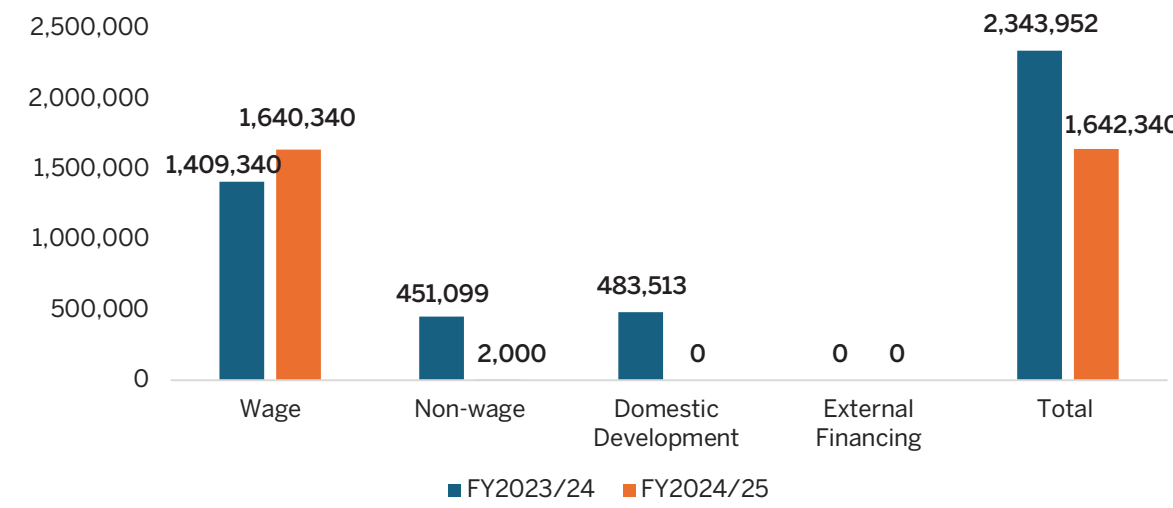


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FACT 4

SUB PROGRAMME ALLOCATION FY2024/25

Production and Marketing Sub Programme



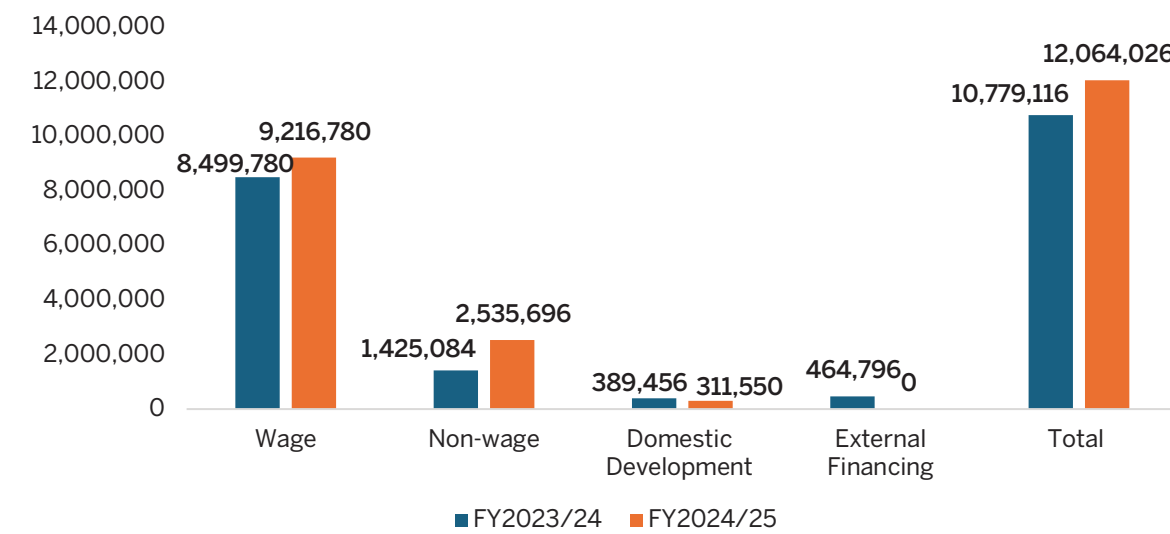
Key Budget Output Allocations FY2024/25

Parish Development Model Operations: UGX 46,026,000

Source: LG Approved Budgets FY2024/25



Health Sub Programme

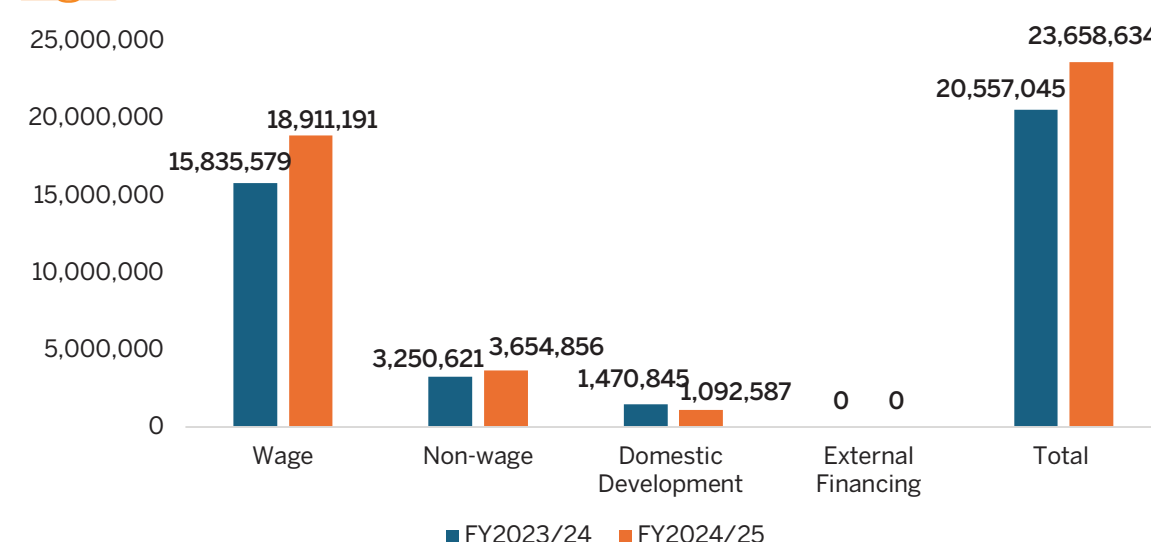


Source: LG Approved Budgets FY2024/25

Location	Intervention	Amount (UGX '000)
Pawor Subcounty	Pawor Primary School	47,836
Pawor Subcounty	Akavu Primary School	15,970
Rhino Camp Subcounty	Drabi Primary School	20,781
Rhino Camp Subcounty	Manago Primary School	32,485
Rhino Camp Subcounty	Marize Primary School	16,736
Rhino Camp Subcounty	Emvea Primary School	27,886
Rigbo Subcounty	Tika Primary School	42,081
Rigbo Subcounty	Wanyange Primary School	34,436
Rigbo Subcounty	Emvenga Primary School	34,768
Ewanga Subcounty	Ewanga Primary School	36,208
Ewanga Subcounty	Roga Primary School	3,988
Okollo Subcounty	Baito Primary School	28,112
Okollo Subcounty	Chanya Baiya Primary School	14,117
Okollo Subcounty	Baribu Primary School	24,721
Anyiribu Subcounty	Omuriba Primary School	18,313
Anyiribu Subcounty	Anyiribu Primary School	24,914
Anyiribu Subcounty	Offaka Primary School	21,451



Education Sub Programme



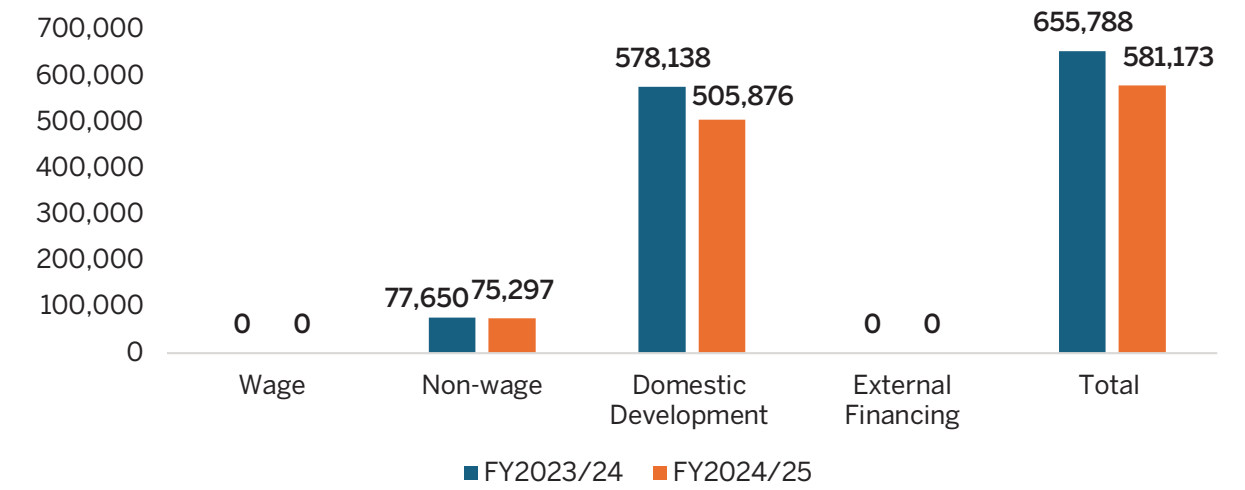
Key Education Programme Allocation

UGX 3,000,000 Special Needs Education
UGX 42,072,000 Inspection and Monitoring
UGX 229,436,000 Secondary Capitation Grant
UGX 1,832,890 Primary Capitation Grant (Non-wage)

Source: LG Approved Budgets FY2024/25



Water Sub Programme



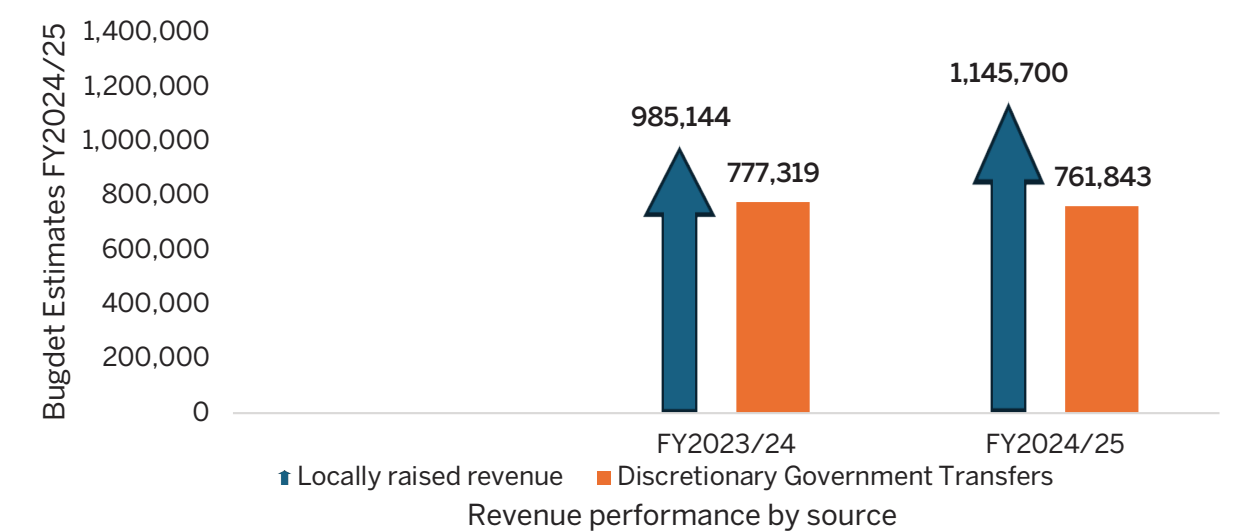
Source: LG Approved Budgets FY2024/25

FACT 5

LOWER LOCAL GOVERNMENTS (LLGS) BUDGET

Madi Okollo Lower Local Governments budget increased to **UGX 385m** from **UGX 110m** in FY2023/24. Locally raised revenue contributed **2.4%** of the overall budget for Madi Okollo district.

Figure 2: Budget financing by source



Source: LG Approved Budgets FY2024/25

FACT 6

ALLOCATION TO KEY BUDGET OUTPUTS BY SUB-COUNTY

Sub-county	Primary Health Care-Non-wage (UGX, '000')	Capitation Grant-Primary School - Non-wage (UGX, '000')
Anyiribu Subcounty	18,089	107,256
Offaka Subcounty	29,393	259,130
Ogoko Subcounty	8,491	134,467
Okollo Subcounty	33,036	242,257
Pawor Subcounty	32,343	69,580
Rhino Camp Subcounty	8,491	252,361
Rigbo Subcounty	62,185	447,090
Uleppi Subcounty	49,229	140,914
Ewanga Sub-County	24,201	40,196
Inde Town Council	31,755	17,000
Okollo Town Council	31,037	-
Rhino Camp Town Council	119,832	-

Source: LG Approved Budgets FY2024/25