

# KANUNGU DISTRICT BUDGET FY 2024/25

## FACT 1 KANUNGU DISTRICT BUDGET FY 2024/25

The total budget for Kanungu district for FY2024/25 is **UGX 47,595,626,000** representing a **3.3%** increase.

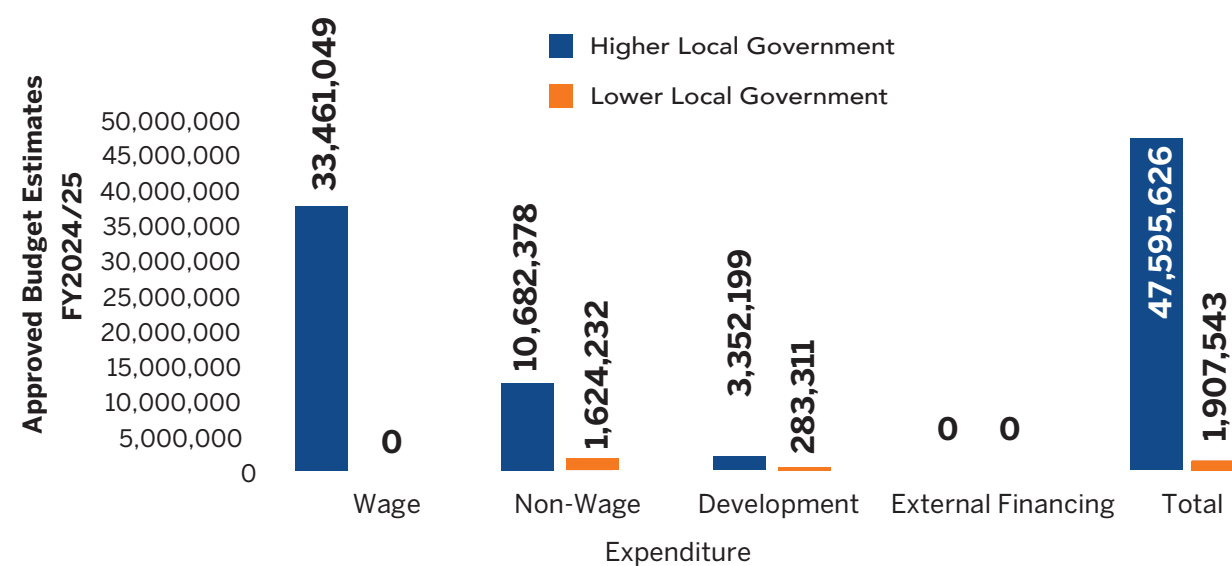
Table 1: Kanungu District Budget FY2024/25

Budget Allocations	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')	% Change
Total Wage Grant	29,279,277	33,461,049	14.3
Total Non-Wage Recurrent Grant	12,330,477	10,682,378	-13.4
Total Development Grants	3,889,078	3,352,199	-14
External Financing	564,796	100,000	-82.3
<b>Total District Budget</b>	<b>46,063,628</b>	<b>47,595,626</b>	<b>3.3</b>

Source: LG Approved Budgets FY2024/25

## FACT 2 BUDGET SHARES HIGHER AND LOWER LOCAL GOVERNMENT

Figure 1: Allocations at the district level



Source: LG Approved Budgets FY2024/25

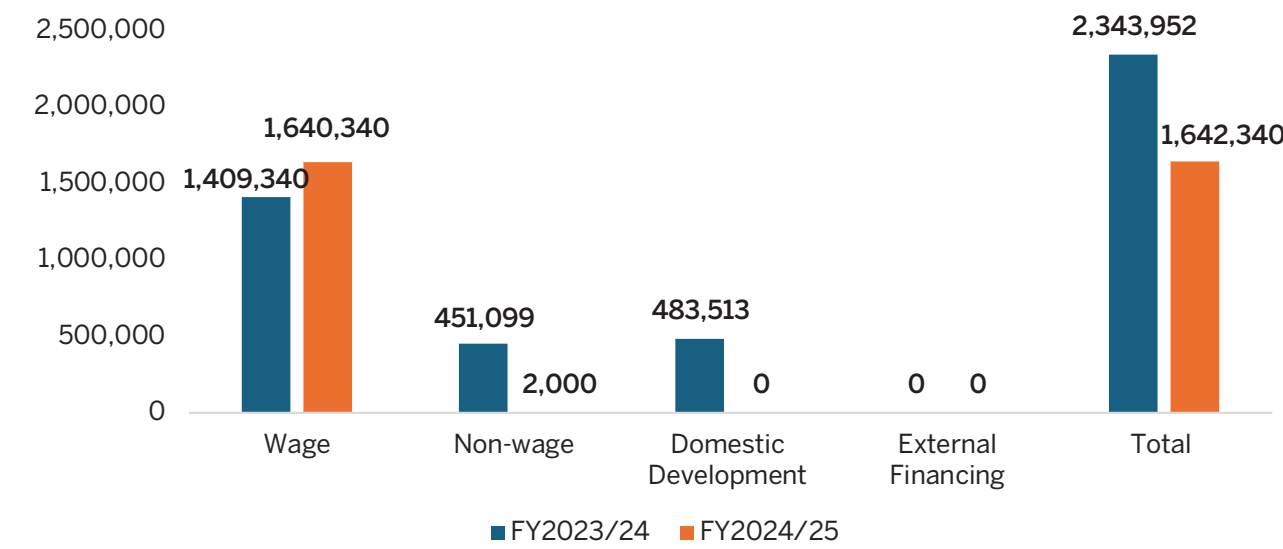
## FACT 3 FY2024/25 DISTRICT FINANCING SOURCES

Funding Category	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')
Local Raised Revenue	1,432,269	1,624,995
Discretionary Government Transfers	5,298,450	5,404,826
Conditional Government Transfers	37,399,416	39,435,194
Other Government Transfers	3,113,159	2,938,154
External Financing	564,796	100,000
<b>Total</b>	<b>47,243,294</b>	<b>49,403,169</b>

Source: LG Approved Budgets FY2024/25

## FACT 4 SUB PROGRAMME ALLOCATION FY2024/25

### Production and Marketing Sub Programme

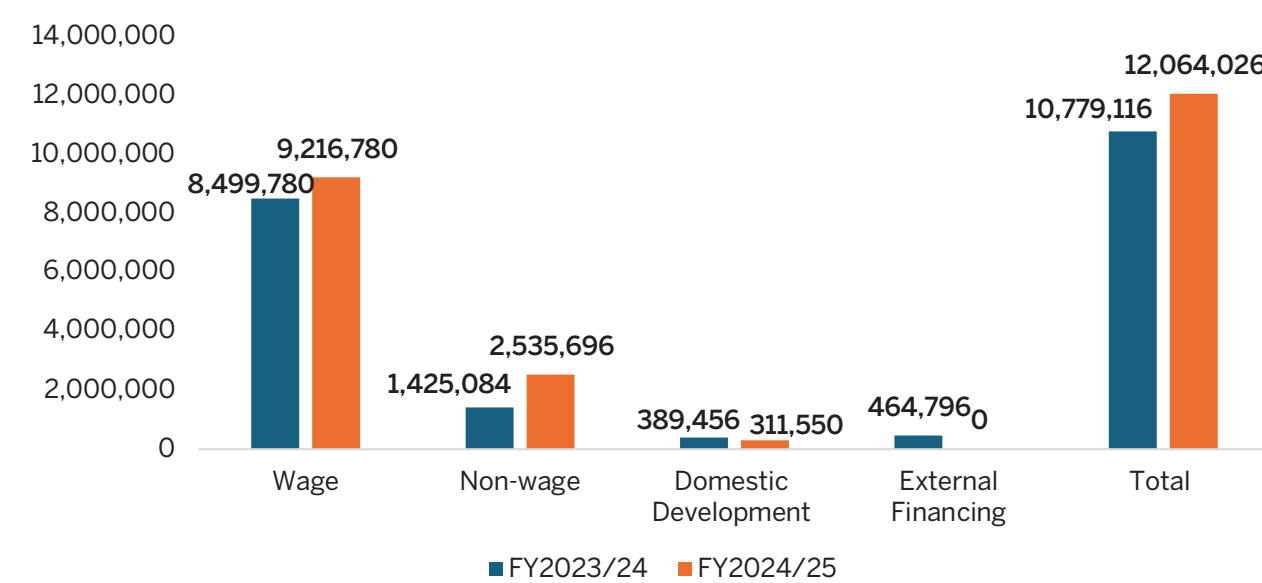


### Key Budget Output Allocations FY2024/25

Extension services: **UGX 1,640,340**

Source: LG Approved Budgets FY2024/25

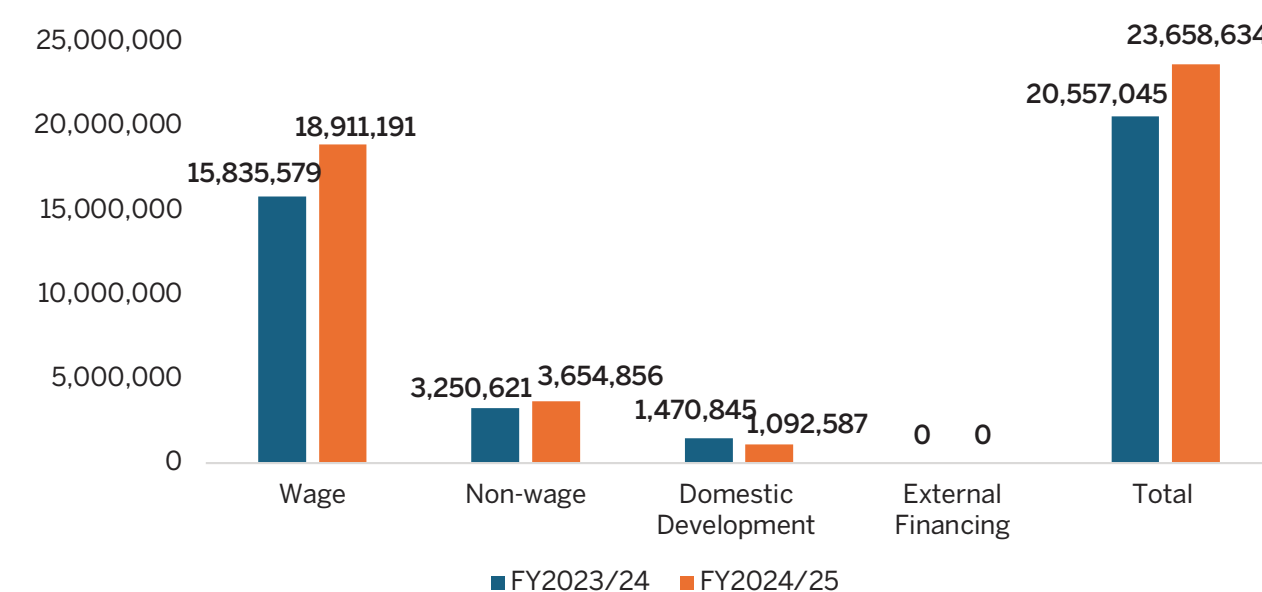
### Health Sub Programme



Source: LG Approved Budgets FY2024/25

Location	Intervention	Amount (UGX 000)
Rutenga Subcounty	Completion of Rutenga OPD	90,125
Katete Subcounty	Renovation of Katete general ward	73,145
Katete Subcounty	Renovation of medical offices	43,642

### Education Sub Programme

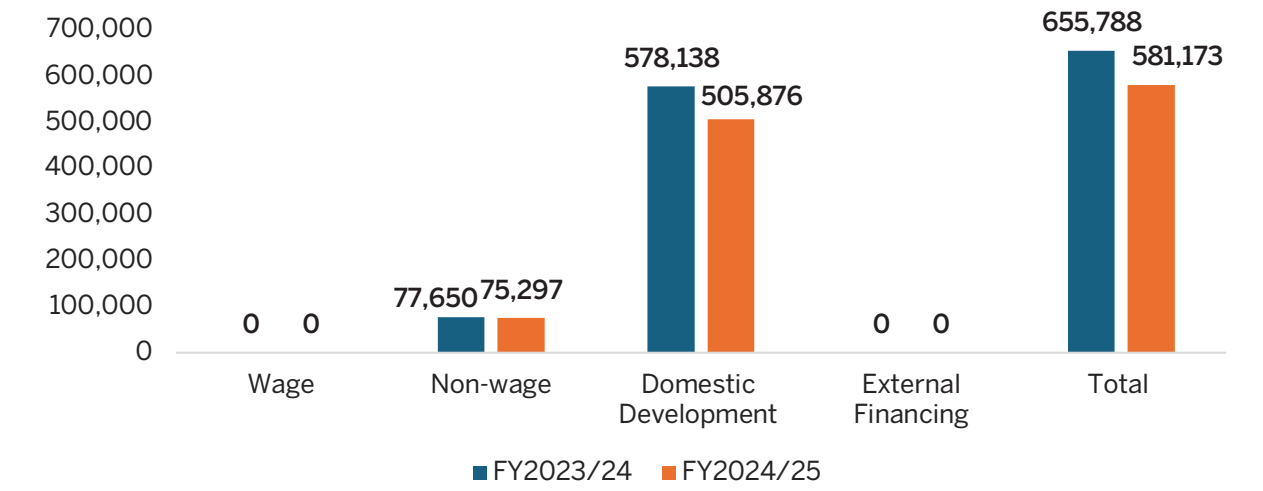


### Key Education Programme Allocation

UGX 7,000,000 Special Needs Education  
 UGX 13,983,000 Inspection and Monitoring  
 UGX 1,498,904,000 Secondary Capitation Grant  
 UGX 1,230,762,000 Primary Capitation Grant (Non-wage)

Source: LG Approved Budgets FY2024/25

### Water Sub Programme

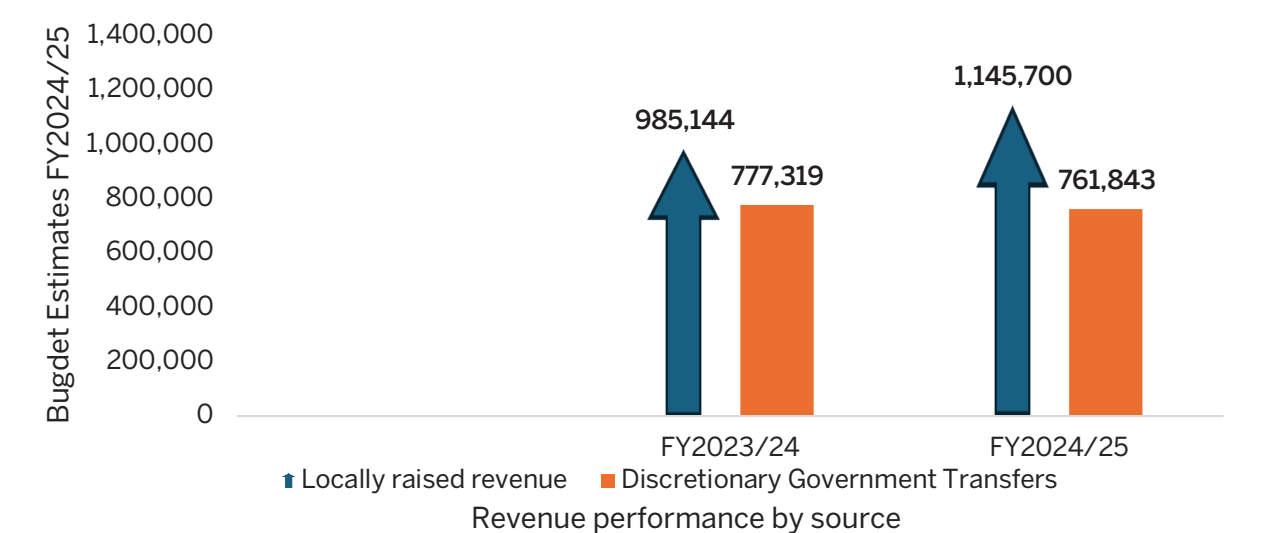


Source: LG Approved Budgets FY2024/25

## FACT 5 LOWER LOCAL GOVERNMENTS (LLGS) BUDGET

Kanungu Lower Local Governments budget increased to **UGX 1.1bn** from **UGX 985m** in FY2023/24. Locally raised revenue contributed **2.4%** of the overall budget for Kanungu district.

Figure 2: Budget financing by source



Source: LG Approved Budgets FY2024/25

## FACT 6 ALLOCATION TO KEY BUDGET OUTPUTS BY SUB-COUNTY

Sub-county	Primary Health Care-Non-wage (UGX, '000')	Capitation Grant-Primary School - Non-wage (UGX, '000')
Kihiihi Town Council	158,201	-
Katete Subcounty	23,065	34,923
Kirima Subcounty	55,501	57,661
Kanyantorogo Subcounty	36,448	66,709
Kihiihi Subcounty	28,437	56,757
Kanungu Town Council	147,984	27,810
Mpungu Subcounty	98,544	18,045
Butogota Town Council	21,731	-
Nyakinoni Subcounty	11,720	23,809
Nyanga Subcounty	4,092	50,576
Rugyevo Subcounty	119,946	23,343
Kambuga Subcounty	18,051	41,971
Kayonza Subcounty	8,184	50,176
Rutenga Subcounty	31,553	58,220
Nyamirama Subcounty	-	65,182
Kinaaba Subcounty	-	44,912

Source: LG Approved Budgets FY2024/25



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