



CITIZENS' BUDGET GUIDE

PADER DISTRICT FY 2015/16



Civil Society Budget Advocacy Group

CITIZENS' BUDGET GUIDE FOR PADER DISTRICT FY 2015/16 was produced by the Civil Society Budget Advocacy Group (CSBAG) in partnership with Pader NGO Forum supported by Trocaire. The contents of this publication are the responsibility of CSBAG and Pader NGO Forum not our development partners.

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BFP	Budget Framework Paper
CAIIP	Community Agricultural Infrastructure Improvement Programme
CSBAG	Civil Society Budget Organisation
DHO	District Health Officer
DSC	District Service Commission
FY	Financial Year
GT	Government Transfers
HC	Health Center
LCV	Local Council Five
LG	Local Government
LLGs	Lower Local Governments
LST	Local Service Tax
NDS	Nodding Disease Syndrome
NGO	Non-Government Organization
OPD	Out Patients Department
PRDP	Peace, Recovery and Development Plan
PS	Primary School
UCE	Uganda Certificate of Education
UGX	Uganda Shillings
UPE	Universal Primary Education
USE	Universal Secondary Education
VIP	Ventilated Improved Pit Latrine

Acknowledgement

CSBAG extends its sincere appreciation to the Pader District Local government for its support towards the development of the Pader District Citizens' Budget Guide. In Particular, CSBAG is grateful for the budget information provided that includes the Pader District Approved Budget for FY 2015/16 without which this publication would not have been produced.

CSBAG also extends appreciation to Pader NGO Forum, Peace Together Uganda, Action Aid Pader, ARID, and Caritas Pader for the commitment and dedication towards this process.

CSBAG is also very grateful to Trocaire for the financial support that facilitated the process of developing the Pader District Citizens' Budget for FY 2015/16.

Civil Society Budget Advocacy Group (CSBAG) developed this Citizen Budget Guide for Pader District FY 2015/16 for citizens to understand what is contained in their Local Government's budget. The Pader District Citizens Budget guide will help the citizens to understand the specific aspects of the Pader Districts Budget that include the revenue sources, expenditure allocations in different sectors at the district. The district budget is usually difficult to understand for ordinary citizens who are not familiar with budgeting, however, with this Citizen's Budget Guide that gives the basic knowledge about what their budgets contain for this financial year, citizens of Pader District should be able to understand and engage in the District Budgeting Process.

The Citizen's Budget Guide also helps the citizens to know the District Budget priorities, how they are being implemented and also give them the opportunity to monitor them with the right information for improved service delivery at the district level.

This process is guided by CSBAG's strategy of strengthening citizen's participation in monitoring local government programs and hold their leaders accountable for improved transparency and quality service delivery.



Odong George Otto
COORDINATOR
PADER NGO FORUM



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This is a citizens budget guide for Pader District for FY 2015/16. Pader District is located in Northern Uganda covering 6,929.2 square kilometers (2.9% of Uganda). The district has a population of 186,800 according to the UBOS 2014 Statistical Abstract.

The total resources available for spending have reduced from the approved level of UGX 24.219bn in the FY2014/15 to UGX 21.479bn in FY 2015/2016. Over all, resources reduced by UGX 2.740bn.

From the expenditure plan of the district, out of the 11 departments, 8 experienced budget cuts. In the FY 2015/16, Pader district plans to spend on health 10% less than what was budgeted for in the FY 2014/15. The Education sector also experienced a 3% reduction and the Water sector a 24% reduction than what was budgeted for in FY 2014/15. Production and Marketing too had its budget cut by 24% in comparison to FY 2014/15 while Natural Resources and Planning got a budget reduction of 31% and 80% respectively in the FY 2015/16.

An analysis of 3 sectors was undertaken to include; Health, Education as well as Water and Sanitation. The analysis showed that the health sector would be constructing and rehabilitating health centres in the district. However the sector did not allocate any resources towards the promotion of sanitation and hygiene. However what was commendable was the increase of salaries towards medical personnel.

The Education sector is the highest funded in the budget although very limited resources were allocated for special needs education. In addition, only 0.7% was allocated for monitoring and supervision of primary, secondary and tertiary education.

In the Water sector, the work being done was commendable with deep boreholes being constructed to bring water nearer to the communities. However, limited resources were allocated for supervision and monitoring to ensure quality work.

The citizens' budget therefore recommends that the generation of local revenue is improved, the figures in the education sector are reviewed for better planning, and more resources are allocated towards supervision and monitoring in the education and water sectors. Finally, it is important for the district to purchase and pool vehicles for prudent utilization of the limited resources.

This is a citizen budget guide for Pader District for FY 2015/16. Pader District is located in Northern Uganda covering 6,929.2 square kilometers (2.9% of Uganda). The district has a population of 186,800 according to the UBOS 2014 Statistical Abstract.

1.1 Overview of Revenue Sources for the FY 2015/16

The total resources available for spending by the district have reduced from the approved level of UGX 24.219bn in the FY2014/15 to UGX 21.479bn in FY 2015/2016. Over all, resources reduced by UGX2.740bn. Other Government Transfers are projected to reduce from the approved UGX 5.083bn to UGX 2.497bn, whereas Donor funding is projected to reduce from UGX 0.993bn to UGX 0.838bn in the FY 2014/15 and in the FY 2015/16 respectively.

Table 1: Sources of revenue for Pader FY 2015/16

	2014/15 ('000)	2015/16 ('000)	Change in Revenue	% change in revenue
Locally raised revenue	687,144	687,144	0	0%
Discretionary GT	3,430,450	3,430,450	0	0%
Conditional GT	13,401,373	13,401,373	0	0%
Other GT	5,083,261	2,497,175	-2,586,086	-51%
Local Development Grant	624,196	624,196	0	0%
Donor Funding	993,538	838,681	-154,857	-16%
Total	24,219,962	21,479,019	-2,740,943	-11%

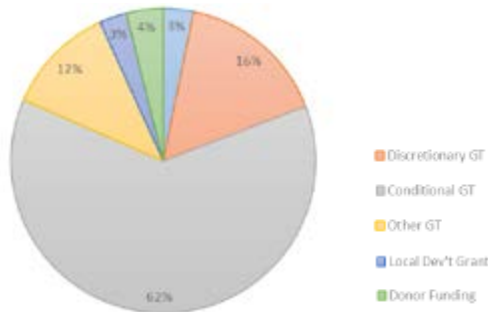
Source: Pader District BFP FY 2015/16

From table 1 above, other government transfers and donor funding are projected to reduce by 51% and 16% respectively in the FY 2015/16. The total revenue for the district will reduce by 11% in the FY 2015/16.

From figure 1 below, in the FY 2015/16, the conditional government transfers will contribute 62% of the entire district revenues, followed by discretionary government transfers and other government transfers at 16% and 12% respectively. From the locally raised revenues, out of the 24 sources, the following can be highlighted; liquor licenses (UGX 15,000), occupational permits, (UGX 7,386,000), registration of businesses (UGX 53,012,000), Inspection fees (UGX 500,000), Local Service Tax (UGX 56,000,000) and Market/gate charges (12,800,000).

Some of the sources of revenue under other government transfers in the FY 2015/16 include: NUSAF 2 (1,139,794,000), Nodding Disease Syndrome (NDS) funds (80,000,000) CAIIP – 2 (UGX 23,400,000) and road funds (UGX 620,045,000).

Figure 1: Percentage contribution of various sources to Pader district revenue in FY 2015/16



Source: Authors calculations and computations

From the expenditure plan of the district, out of the 11 departments, 8 experienced budget cuts. The budgets for Internal Audit and Community Based Services did not change in the FY 2015/16, both remaining at 0.041bn and UGX 1.645bn respectively. The allocation towards Finance was increased from UGX 0.256bn in the FY 2014/15 to UGX 0.358bn in the FY 2015/16.

Observations

We commend the central government for transferring resources for addressing the nodding disease syndrome and hope that they will benefit the affected persons especially the children. However, with an overall revenue reduction of 11% to the district, measures have to be devised to increase on locally generated revenue which accounts for only 4% of the district revenues.

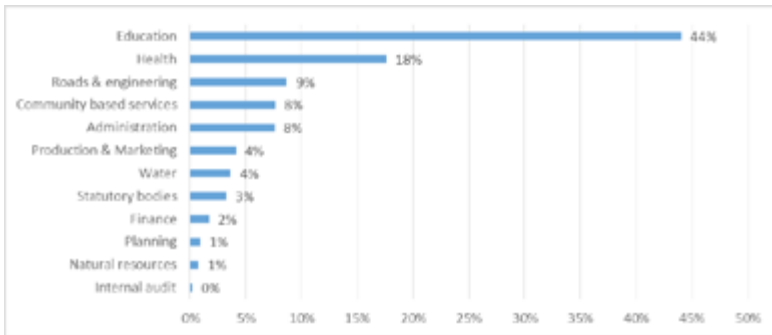
Table 2: Pader District Expenditure Plan for the FY 2015/16 ('000)

	2014/15 ('000)	2015/16 ('000)	change in Expenditure	% change in expenditure
Administration	1,773,544	1,627,280	-146,264	-8%
Finance	256,084	358,574	102,490	40%
Statutory bodies	735,866	695,866	-40,000	-5%
Health	4,182,776	3,776,776	-406,000	-10%
Education	9,710,237	9,460,875	-249,362	-3%
Production & Marketing	1,154,205	882,114	-272,091	-24%
Roads & engineering	2,532,264	1,861,211	-671,053	-27%
Water	1,026,757	784,504	-242,253	-24%
Natural resources	223,170	154,147	-69,023	-31%
Community based services	1,645,095	1,645,095	0	0%
Planning	938,442	191,055	-747,387	-80%
Internal audit	41,523	41,523	0	0%
Total	24,219,962	21,479,019	-2,740,943	-11%

Source: Pader BFP 2015/16 and authors calculations

In the FY 2015/16, Pader district plans to spend on health 10% less than what was budgeted for in the FY 2014/15. The Education sector also experienced a 3% reduction and the Water sector a 24% reduction than what was budgeted for in FY 2014/15. Production and Marketing too had its budget cut by 24% in comparison to FY 2014/15 while Natural Resources and Planning got a budget reduction of 31% and 80% respectively in the FY 2015/16.

Figure 2: Percentage share of departments to total Pader district expenditure FY 2015/16



Source: Author's calculations and computations

From the figure 2 above the district will prioritize Education with 44% of its total budget, while 18% will be spent on Health and 4% on Water. Production and Marketing, Natural Resources and Roads, will get 4%, 1% and 9% respectively of the total planned district budget.

Observation

It is evident from the analysis that with the exception of the finance department which will spend 40% more in comparison to FY 2014/15, all the other key social sectors to include education, health, production and water, will spend less.

Recommendation

It is important that the district leadership lobbies for more resources to be spent on the social sectors instead of having these reduced since they benefit the ordinary communities.

2.1 Health Sector

Pader in the FY 2012/13 had a total of 35 health facilities, with 32 being government owned and 3 NGO managed. The latrine coverage for Pader was 41%, 66% and 42% in the FYs 2010/11, 2011/12 and 2012/13 respectively.

Table 3: Pader District Health Sector Budget 2015/16

	2015/16	Comment
Primary Healthcare		
Health management services	3,143,693,000	
Wage recurrent	1,941,999,000	
Non-wage recurrent	631,694,000	
Donor Development	570,000,000	
<p>This output has non-standard outputs but the activities planned for the FY 2015/16 include:</p> <ul style="list-style-type: none"> ▪ Payment of Health Worker salaries, ▪ DHO's office operations, ▪ Health promotion and education ▪ Surveillance and HMIS ▪ Nutrition, Malaria, Eye Care, Mental Health, Welfare, Referrals, ▪ Funds for Nodding diseases and UNICEF programs achieved. ▪ Training of Health workers and other support from NUHITES. ▪ Top up salaries for the Doctors 		
Promotion of Sanitation and hygiene	0	No funding for promotion of sanitation and hygiene
NGO Basic Healthcare Services (LLS)	23,402,000	
Non-Wage Recurrent	23,402,000	

<p>With this allocation;</p> <ul style="list-style-type: none"> ▪ 920 children immunized with Pentavalent vaccine in the NGO basic health services ▪ 282 deliveries conducted in NGO basic health facilities ▪ 2200 outpatients to visit Rackoko HC III in Awere , All saints HC II in Puranga and St. Mary Immaculate HC II in Lapul sub counties ▪ 667 inpatients to visit Rackoko HC III 		
Basic Healthcare Services (HCIV-HCII-LLS)	96,908,000	
Non-Wage Recurrent	96,908,000	
<p>With this allocation:</p> <ul style="list-style-type: none"> ▪ 3,138 deliveries will be conducted in government health facilities ▪ 95% of approved posts filled with qualified health workers ▪ 268,048 outpatients to visit government health centres ▪ 12 health related training sessions held ▪ 85% of villages with functional VHTs ▪ 300 health workers trained in the 38 government and NGO health facilities ▪ 10,333 children immunized with prevalent vaccine 		
Standard Pit Latrine Construction (LLS)	22,000,000	
Domestic Development	22,000,000	
<p>With this allocation,</p> <ul style="list-style-type: none"> ▪ Construction of a 4 stance Drainable Pitlatrine for Staff at Pajule HC IV ▪ 10 VIP latrines constructed per village, ▪ 30 villages declared Open defecation Free 		

Multi sectoral transfers to LLG	20,536,000	No detail given for planned expenditure
Domestic Development	20,536,000	
Health centre construction and rehabilitation	335,238,000	
Domestic Development	335,238,000	
<ul style="list-style-type: none"> ▪ 4 HCs rehabilitated - Fencing of Pader HC III, Kilak HC III, Dure HC II and Lawire HC II completed ▪ 2 HCs completed - Completion of OPD Structure and Construction of a Surgical Ward and Multi-Purpose Incinerator at Pajule HC IV, ▪ Completion of Maternity Ward at Kilak HC III 		
PRDP - Specialist health equipment and machinery	115,000,000	
Domestic Development	115,000,000	
<ul style="list-style-type: none"> ▪ Procurement of a 4 wheel Drive Double Cabin Pickup Truck for DHO's Office. 		

Source: Pader District BFP 2015/16

Observations

The table above shows that 61.8% of the health budget will be spent on wages with 38.2% on non wage recurrent and donor development. However we appreciate that the doctors salary will be topped up which we hope will help in retaining qualified health workers in the district.

However, the sector has not allocated any resources towards the promotion of sanitation and hygiene

We commend the district for planning the construction of 10 VIP latrines in 30 villages and in Pajule HC however only 22 million shillings has been

allocated towards this exercise. We hope that the VIP latrines constructed will be of good standards and will not collapse in a short period of time.

The construction and rehabilitation of the health centres in the district is commendable in addition to construction of a maternity ward at Kilak HC.

Under PRDP, specialist and health equipment is to be procured, however it is indicated that a 4 wheel Drive Double Cabin Pickup Truck for DHO's Office is to be purchased at a cost of UGX115m. Is this the most important specialist equipment that can be purchased?

Recommendations

The Health Sector should work closely with Water sector in order to promote sanitation and hygiene since no resources were allocated towards this. In addition, in future the sector should allocate resources towards sanitation and hygiene since it is critical in the health sector

The process of constructing the VIP latrines should be monitored closely by the district leadership to ensure that the quality of the VIP latrines is appropriate.

The resources allocated toward the procurement of a double cabin for the DHO's office should be utilized to finance priority areas in the sector like purchase delivery beds for the newly constructed maternity ward at Kilak HC.

2.2 Education Sector

The primary gross intake rate for Pader district was 137 in 2013 which was a reduction from the 159 that was recorded in 2009. The net primary intake was recorded at 50 in 2013, a reduction from the 63 recorded in 2009. The pupil teacher ratio for the district in 2013 was 1:87 and this worsened from the 1:76 recorded in 2009. The pupil class room ratio was 67:1 in 2013 and improvement from the 100:1 recorded in 2009.

Table 4: Pader District Education Sector Budget 2015/16

	2015/16	Comment
Pre-Primary and Primary Education		
Primary Teaching Services	5,685,013,000	
Wage Recurrent	4,797,226,000	
Non-Wage Recurrent	887,787,000	
<p>With the above allocation, the following will be done:</p> <ul style="list-style-type: none"> ▪ 870 teachers salaries paid ▪ 876 qualified primary school teachers recruited and posted ▪ Hard to reach allowances paid ▪ District headquarters general administration costs 		
Primary Schools Services UPE	578,179,000	
Non-Wage Recurrent	578,179,000	
<p>With this allocation, in the FY 2015/16, the following targets are sought;</p> <ul style="list-style-type: none"> ▪ 150 students prepared to pass in Grade I ▪ Enroll 72,000 UPE pupils ▪ 3,400 pupils prepared and registered for PLE ▪ Transfer of funds to 107 UPE schools 		
Multi sectoral Transfers to LLGs	52,087,000	
Non-Wage Recurrent	9,700,000	
Domestic Development	42,387,000	
No activities recorded		
PRDP - Classroom construction and rehabilitation	355,252,000	
Domestic Development	355,252,000	

2015/16		Comment
This allocation in the FY 2015/16 will facilitate;		
<ul style="list-style-type: none"> ▪ Construction of 1 block of three classrooms each at Pajule P.7 PS, Angakotoke Ps and Awere Lakoga PS done 		
PRDP-Latrine construction and rehabilitation	82,200,000	
Domestic Development	82,200,000	
<ul style="list-style-type: none"> ▪ A Block of 5 Stance Drainable Latrines constructed at PaderKineni P/S, Paipir P/S and Atanga P/S ▪ A Block of 2 Stance VIP Latrines constructed in Olambyera P/S, Wipolo P/S and Acutumer P/S. 		
PRDP-Teacher house construction and rehabilitation	210,000,000	
Domestic Development	210,000,000	
<ul style="list-style-type: none"> ▪ A block of 4 teachers' houses constructed at Olambyera P/S, Wipolo P/S and Acutumer P/S, Ogom P/S and PaderLabongo PS 		
PRDP – provision of Furniture to P/S	24,000,000	
Domestic Development	24,000,000	
Provision of;		
<ul style="list-style-type: none"> ▪ 54 school desks to Pajule P/S, ▪ 54 desks supplied to Angakotoke P/S and ▪ 54 desks in AwereLakoga P/S 		
Secondary Education		
Secondary Teaching Services	816,782,000	
Wage Recurrent	693,229,000	

		2015/16	Comment
Non-Wage Recurrent		123,553,000	
With this allocation in the FY 2015/16, the following will be accomplished;			
<ul style="list-style-type: none"> ▪ 100 students prepared to sit for UCE ▪ 230 teaching and non-teaching staff salaries and hard to reach allowances paid ▪ 4,200 students prepared and registered for O level 			
Secondary Capitation(USE)		388,015,000	
Non-Wage Recurrent		388,015,000	
With this allocation,			
<ul style="list-style-type: none"> ▪ 3000 student enrolled in USE schools ▪ Transfer of USE funds to Secondary schools 			
Skills Development			
Tertiary Education Services		935,664,000	
Wage Recurrent		532,207,000	
Non Wage Recurrent		403,457,000	
<ul style="list-style-type: none"> ▪ Enrolling 300 students in Pajule and Pader Kilak technical schools ▪ Payment of salaries in hard to reach areas 			
Education & Sports Management and Inspection			
Education Management Services		209,223,000	
Wage Recurrent		36,262,000	
Non Wage Recurrent		37,142,000	
Domestic Development		34,008,000	
Donor Development		101,811,000	

2015/16		Comment
Some of the activities that will be accomplished with this allocation in the FY 2015/16 include:		
<ul style="list-style-type: none"> ▪ General office costs met ▪ Schools monitored ▪ Staff training conducted 		
Monitoring and Supervision of Primary & secondary Education	75,542,000	The budget decrease cannot be ascertained from the work plan analysis
Non-Wage Recurrent	38,877,000	
Donor Development	36,665,000	
With this allocation:		
<ul style="list-style-type: none"> ▪ 8 tertiary institutions inspected ▪ 12 secondary schools inspected ▪ 120 primary schools inspected ▪ 12 inspection reports provided ▪ MDD competitions carried out 		
Sports Development services		
	45,316,000	No planned activities
Non-Wage Recurrent	13,650,000	
Donor Development	31,666,000	
Special Needs Education		
	3,601,000	No clear planned activities
Non-Wage Recurrent	3,601,000	

Source: Pader District BFP 2015/16

Observations

We have observed that the figures in education specific to UPE show that 3,400 pupils will be prepared and registered for PLE but only 150 pupils will be prepared to pass in Grade 1. What about the remaining 3,250? What are they being prepared for? This clearly shows that only 4.4% of the pupils will pass in Grade 1.

In addition, 3,400 pupils will be registered for PLE however, 4,200 students will be prepared and registered for O level. This clearly shows a mismatch between primary and secondary figures

The Education sector is the highest funded sector in the district with 44% (UGX 9,710,237bn). However only UGX 75,542,000m which is approximately 0.7% has been allocated for monitoring and supervision of primary, secondary and tertiary education.

We are further disheartened that only UGX 3.6m has been allocated for special needs education for the entire district.

Recommendations

The department of education should review the figures so that they reflect the right situation in the district since it is on this basis that planning for the pupils and students is done.

The district must lobby for more resources towards monitoring the education sector since it receives the biggest share of the district budget. Otherwise the performance in the schools will continue deteriorating.

We recommend that more resources are allocated towards special needs education since the available resources are dismal.

2.3 Water Sector

The water sector expects to spend 0.785bn a reduction of 24% from FY 2014/15. The funds will be utilized for rural water supply and sanitation and notably the construction of boreholes within the communities.

Table 5: Pader District Water Sector budget 2015/16

	2015/16	Comment
Rural Water Supply and Sanitation		
Operation of the District Water Office	65,538,000	
Wage Recurrent:	26,800,000	
Domestic Development	34,014,000	
Non-Wage Recurrent	4,723,000	
<p>The allocation of UGX 65.538 million for the FY 2015/16 will accomplish the following:</p> <ul style="list-style-type: none"> ▪ Operation and maintenance for vehicle ▪ Fuel and Lubricants ▪ Administration costs ▪ Salaries for contract and permanent staff 		
Supervision, monitoring and coordination	8,327,000	
Domestic Development	8,327,000	
<p>The following activities will be accomplished in the FY 2015/16;</p> <ul style="list-style-type: none"> ▪ 31 supervision visits conducted during and after construction. ▪ 30 water points tested for quality ▪ 1 District water supply and sanitation coordination meetings ▪ Mandatory public notices displayed with financial information 		
Promotion of Community Based Management, Sanitation and Hygiene	60,835,000	
Domestic Development	60,835,000	

		2015/16	Comment
<ul style="list-style-type: none"> ▪ 30 water user committees formed ▪ 8 water and sanitation promotional events undertaken <ul style="list-style-type: none"> ○ Planning and advocacy meetings carried out at district and sub county level ○ Baseline for sanitation in 31 sites ○ Post construction support in 12 old sites ▪ 270 water user committee members trained 			
Promotion of Sanitation and Hygiene		22,000,000	
Non-wage recurrent		22,000,000	
<ul style="list-style-type: none"> ▪ Community Led Total Sanitation in 2 sub counties of Pajule and Acholibur 			
Multi sectoral Transfers to Lower Local Governments		4,376,000	
Non-wage recurrent		4,376,000	
No planned activities given			
Vehicles & Other Transport Equipment		109,150,000	
Domestic Development		109,150,000	
<ul style="list-style-type: none"> ▪ 1 new vehicle procured for water department 			
Construction of public latrines in RGCs		14,839,000	
Domestic Development		14,839,000	
<ul style="list-style-type: none"> ▪ 1 4-stance VIP latrine completed in Langile market in Awere 			
PRDP-Construction of public latrines in RGCs		3,435,000	
Domestic Development		3,435,000	
<ul style="list-style-type: none"> ▪ 1 4-stance VIP latrine completed in Langile market in Awere (PRDP top up) 			
PRDP-Spring protection		5,900,000	
Domestic Development		5,900,000	

	2015/16	Comment
<ul style="list-style-type: none"> No clear activities given 		
PRDP-Shallow well construction	10,620,000	
Domestic Development	10,620,000	
<ul style="list-style-type: none"> No clear activities given 		
Borehole drilling and rehabilitation	400,849,000	
Domestic Development	400,849,000	
<ul style="list-style-type: none"> 12 deep bore holes drilled 12 deep bore holes rehabilitated 		
PRDP-Borehole drilling and rehabilitation	83,013,000	
Domestic Development	83,013,000	
<ul style="list-style-type: none"> 2 deep bore holes drilled – Ojalo in Ogago parish, Achibur S/C, Parakaka in GoloLatanya S/C 2 deep bore holes rehabilitated - Jakaceylon A in Atooparish,Lapul S/C Lanyatido market in Lukaci parish Lapul S/C 		

Source: Pader District BFP 2015/16

Observations

We commend the sector for allocating resources for borehole drilling and rehabilitation which will bring water nearer to the communities. However an allocation of only UGX 8,327,000m for monitoring and supervising for the entire year is limited.

The allocation of 13% of the sector budget to purchase a double cabin vehicle for the department is not a priority.

Recommendations

Supervision of the construction works is very important. Therefore at least 3 % of the resources should be allocated towards supervision, monitoring and coordination.

3.1 Purchase of Vehicles

We are concerned that from the analysis of the 3 sectors, 2 of the sectors; health and education are planning to purchase vehicles and cost at different prices.

Recommendation

We strongly recommend that the district purchases a pool of vehicles that can be accessed by all departments in the districts. This will minimize on costs as opposed to attaching vehicles to individuals.

CONCLUSION

The Pader district budget guide, which focuses on the four sectors of education, health and water, will go a long way in creating awareness among the citizens in Pader on their budget and then follow up with the duty bearers on its implementation.

Conclusion

CONCLUSION

OUR TEAM:

The **Civil Society Budget Advocacy Group (CSBAG)** since its launch in 2004 has made major leaps towards ensuring that the Ugandan budget making process is more participatory, transparent and citizens' concerns are prioritized in government budget allocations and implementation.

Our membership is comprised of the following 75 institutions:

Action Aid International Uganda (AA - IU)

Website: www.actionaid.org/Uganda_

ABICWA

District: [Abim](#)

African Centre for Trade and Development (ACTADE)

Website: www.actade.org

African Centre for Treatment and Rehabilitation of Torture Victims (ACTV)

Website: www.actvuganda.org

Advance Afrika

Advocates Coalition for Development and Environment (ACODEP)

Website: www.acode-u.org

Anti-Corruption Coalition Uganda (ACCU)

Website: www.accu.or.ug

Agago NGO Forum

District: [Agago](#)

Action Group for Health Human Rights and HIV/AIDS (AGHA)

Website: www.agha.or.ug

African Youth Development Link (AYDL)

Website: www.aydl.org

African Women's Economic Policy Network (AWEPON)

Website: www.awepon.net

Ashay Razyn foundation limited

Web: www.arfuganda.org

Awotid - Uganda

District: [Abim](#)

Caritas Kampala

Website: www.caritaskampala.org

Center for African Policy

Website:

Center for Domestic Violence (CEDOVIP)

Website: www.preventgbwafica.org

Center for Governance, Peace and Security

Website: www.gasuganda.com

Center for Policy Research and Development Initiatives

Website: www.cepordi.org

Centre for Women in Governance (CEWIGO)

Website: www.cewigo.org

Community Restoration Initiative Project

Website:

Development Network of Indigenous Voluntary Associations (DENIVA)

Website: www.deniva.or.ug

Development Research and Training (DRT)

Website: www.drt-ug.org

Development Watch (DEMWatch)

Deutsche Stiftung Weltbevölkerung- Uganda

Website: www.dsw-online.org

Eastern and Southern Africa Small Scale Farmers Forum (ESAFF- Uganda)

Website: www.esaff.org

Environmental Alert (EA)

Website: www.envalert.org

Food Rights Alliance (FRA)

Web: www.fra.ug

Forum for Women in Democracy (FOWODE)

Website: (www.fowode.org)

Forum for Kalongo Parish Women Association

District: Agago

FOWODE Young Leaders Alumni Association (FYLAA)

Website: www.fytaa.org

Hope after Rape

Website: www.har.interconnection.org

Hunger Fighters Uganda

Website: www.hungerfightersuganda.org

Human Rights Network Uganda (HURINET- U)

Website: www.hurinet.or.ug

Initiative for Social and Economic Rights - Uganda

Website: www.iser-uganda.org

Institute of social transformation (IST)

Website: www.ist-tff.org

Innovations for poverty action (IPA)

Website: www.poverty-action.org

Isis-WICCE

Website: www.isis.or.ug

Jenga Afrika

Website: www.jengaafrika.org

Muti Community Based Development Initiative

District: Abim

National Association of Women Organisations in Uganda (NAWOU)

Website: www.nawouganda.org

National Forum for People Living with HIV/AIDS Network in Uganda

(NAFOPHANU)

Website: www.nafophanu.org

National Union of Women with Disabilities of Uganda (NUWODU)

National Union of Disabled Persons Uganda (NUDIUP)

Website: www.nudiup.org

Nen Anyim Community Based Group

District: Agago

Participatory Ecological Land Use Management (PELUM)

Website: www.pelumuganda.org

Patong Counseling Community Outreach

District: Agago

Passion for community development organization

District: Agago

People Living with HIV/AIDS Network

District: Abim

Platform for Citizen Participation and Accountability (PLACA)

Website: www.placaug.org

Regional Associates for Community Initiatives (RACI)

Website: www.raciug.org

Spinal Injuries Association- Uganda

District: Kampala

Shelter and Settlements Alternatives-Uganda

Website: www.ssauganda.org

Southern and Eastern African Trade Information and Negotiations Institute

(SEATINI-U)

Website: www.seatiniuganda.org

Real Agency for Community Development

Website: www.racd-uganda.org

Rwenzori Consortium for Civil competence (RWECCO)

Website: www.rwecc.org

Toro Development Network-Toro-Dev

Website: www.torodev.kabissa.org

Uganda Debt Network (LDN)

Website: www.udn.or.ug

Uganda National Health Consumers' Organization (UNHCO)

Web: www.unhco.or.ug

Uganda National NGO Forum.

Website: www.ngoforum.or.ug

Uganda Network of AIDS Service Organization (UNASO)

Website: www.unaso.org

Uganda Parliamentary Forum on Youth Affairs

Website:

Uganda Road Sector Support Initiative (URSSI)

Website: www.ugandaroadsector.org

Uganda Women Entrepreneurs Association Limited

Web: www.uweal.co.ug

Uganda Joint Christian Council (UJCC)

Website: www.ujcc.co.ug

Uganda Women's Network (UWONET)

Website: www.uwonet.or.ug

Uganda Youth Network (UYONET)

Web: www.info.or.ug

Volunteer Efforts for Development Concerns (VEDCCO)

Website: www.vedccouganda.org

Water Aid Uganda

Website: www.wateraid.org/uganda

Wagwoke WJnu

District: Agago

Women and Girl Child Development Association

Website: www.wegcdta.org

Widows and Orphans Support Organisation

District: Agago

Save for Health Uganda (SHU)

Website: www.shu.org.ug

Kiyita Family Alliance for Development (KIFAD)

Rwenzori consortium for Civic Competence (RCC)



ABOUT PADER NGO FORUM

Pader NGO Forum was formed in 2002 as an umbrella of all civil society organisations in Pader District to ensure that the civil society organisations are empowered socially and economically.



ABOUT CSBAG

Civil Society Budget Advocacy Group (CSBAG) is a Coalition of Civil Society Organizations formed in 2004 to bring together civil society organizations at national and district levels to influence government decisions on resource mobilization and utilization for equitable sustainable development





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