



# CITIZENS' BUDGET GUIDE

## AGAGO DISTRICT FY 2015/16



Civil Society Budget Advocacy Group

**CITIZENS' BUDGET GUIDE FOR AGAGO DISTRICT FY 2015/16** was produced by the Civil Society Budget Advocacy Group (CSBAG) in partnership with FOKAPAWA supported by Trocaire. The contents of this publication are the responsibility of CSBAG and FOKAPAWA not our development partners.

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<b>ALREP</b>	Agricultural Livelihoods Recovery Programme
<b>CAO</b>	Chief Administrative Officer
<b>CSA</b>	Cooperative Society Act
<b>CSBAG</b>	Civil Society Budget Organisation
<b>DHO</b>	District Health Officer
<b>DSC</b>	District Service Commission
<b>FY</b>	Financial Year
<b>HC</b>	Health Center
<b>LCV</b>	Local Council Five
<b>LG</b>	Local Government
<b>LLGs</b>	Lower Local Governments
<b>LST</b>	Local Service Tax
<b>OPD</b>	Out Patients Department
<b>PRDP</b>	Peace, Recovery and Development Plan
<b>UGX</b>	Uganda Shillings
<b>UPE</b>	Universal Primary Education
<b>USE</b>	Universal Secondary Education

## Acknowledgement

CSBAG would like to extend its sincere appreciation to the Agago District Local Government for its support towards the development of this Citizen's Budget Guide. In Particular, CSBAG is grateful for the budget information provided that includes the Approved Budget for Agago District for FY 2015/16 without which this publication would not have been produced.

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CSBAG is also very grateful to Trocaire for the financial support that facilitated the process of developing the Agago District Citizens Budget Guide for FY 2015/16.

Civil Society Budget Advocacy Group (CSBAG) developed this Citizen Budget for Agago for citizens to understand what is contained in their Local Government's budget for this financial year 205/16.

The Agago District Citizens Budget will help the citizens to understand the specific aspects of the Agago Districts Budget that include the revenue sources, expenditure allocations in different sectors at the district .The district budget is difficult to understand for ordinary citizens who are not familiar with budgeting however, with this citizen's budget that gives the basic knowledge about what their budgets contain for this financial year, citizens of Agago District should be able to understand and engage in the District budgeting process.

The citizen's budget also helps the citizens to know the district budget priorities, how they are being implemented and also give them the opportunity to monitor government programmes with the right budget figures for improved service delivery at the district level.

This process is guided by CSBAG's strategy of strengthening citizen's participation in monitoring local government programs and hold their leaders accountable for improved transparency and quality service delivery.



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This is a citizens budget for Agago District for FY 2015/16. Agago district was carved out of Pader District in 2010 and is currently composed of 13 sub counties and 3 Town Councils with a population of 227,468 by 2014.

The citizens' budget provides an overview of revenue sources for the FY 2015/16, with a projection of UGX20.6bn to be collected. Local revenue is expected to reduce from a projected outturn of UGX 0.458bn in the FY 2014/15 to UGX 326m in FY 2015/2016. In FY 2014/15, out of the total budget amounting to UGX23.21bn, only UGX 8.66bn had been spent by 30th December 2014 connoting an expenditure performance of only 37% instead of 50%. Donor Development recorded the lowest figure in expenditure performance at 7% and Community Based Service which had an approved budget of UGX 0.7928bn recorded expenditure out turn of only UGX 0.076bn representing 10% performance.

In FY 2015/16, locally raised revenue as a source of funding for the district is projected to reduce by UGX 0.132bn whereas the discretionary government transfers will increase by approximately UGX 0.0439bn.

In the FY 2015/16, the District expects to run a budget of UGX 20.6bn indicating a reduction in the budget by 11% compared to the previous FY 2014/15. The funds will be utilized as follows: Administration department expects to receive an increment of 17%, an expenditure of 10% of the total District annual budget. Health and Education will take the lion's share with 19% and 46% respectively.

An analysis of the key sectors of health, education, production and marketing and water were undertaken. It clearly emerged that there was inefficient allocation of resources in production and marketing with poor alignment of outputs, indicators and expenditure. Under health, more than half of the population still uses bushes for toilets. More so, by December 2014 Multi-Sectoral Transfers to LLGs had not been effected against the budget of UGX 32.7m which constrains service delivery at the lowest local units.

In Agago district, the Education sector is characterized by a high Classroom to Pupil Ratio of about 1:73 and a Pupil Teacher Ratio of 1:88 according to the census results.

In the Water Sector, it was shocking that the current District Water Officer and the Assistant District Water Officer were acting in those positions and that the Assistant District Water Officer also doubled as a Community Development Officer. The need to hire competent staff in the department is crucial through raising the issue with the Public Service and the District Service Commission.

The citizens budget therefore calls for improving local revenue generation and the prudent utilization of the available resource through procurement of pool vehicles to avoid the person to holder and reducing expenditure on hiring of venues.

GAGO district was carved out of Pader District in 2010 and is currently composed of 13 sub counties and 3 Town Councils. According to the Uganda Bureau of Statistics (statistics abstract 2014) the district population by 2014 was 227,486.



Map of Agago

## 1.1 Overview of revenue sources for the FY 2015/16

The total resources available for spending reduced from the approved level of UGX 23.21bn in the FY2014/15 to UGX 20.6bn in FY 2015/2016 indicating an overall reduction by UGX 2.6bn. Local revenue is expected to reduce from a projected outturn of UGX 0.458bn in the FY 2014/15 to UGX 326m in FY 2015/2016; bringing about a reduction in the Local revenue by 29%. This implies that the proportion of the budget financed by local revenue will account for only 2 % in FY 2015/2016.

An analysis of the sectors showed that Administration registered a 17% increment with a proposed allocation of UGX 2.1bn in FY 2015/16 compared to UGX 1.82bn for 2014/15.

Natural resources sector is projected to register a 36% increment in the budget from UGX 0.0626bn in FY 2014/15 to UGX0.0868bn reflecting an additional UGX 0.0242bn in the sector.

Community Based services sector is projected to grow by 3% from UGX 0.7928bn approved for FY 2014/15 to UGX 0.815bn as proposed in the FY 2015/16 budget. The other sectors are expected to witness budget cuts particularly education which will reduce to UGX 10.03bn in FY 2015/16 compared UGX 10.3bn in FY 2014/15. The allocation towards the planning unit has registered a 45% reduction while internal audit will decline by 36%.

In FY 2014/15, out of the total budget amounting to UGX 23.21bn, only UGX 8.66bn had been spent by 30th December 2014. Considering the fact that this is based on half year reporting it was expected that at least 50% should have been spent but only 37% was spent as shown in the table below.

**Table 1: Showing expenditure performance (000) for Agago District FY 2014/15**

Category	Approved Budget 2014/15	Spent by Dec 14	% performance
Wage Recurrent:	10,885,686	4,624,778	42%
Non Wage Recurrent:	6,192,588	2,479,769	40%
Domestic Development	5,333,515	1,505,783	28%
Donor Development	806,000	56,000	7%
<b>Total</b>	<b>23,217,789</b>	<b>8,666,330</b>	<b>37%</b>

Donor Development recorded the lowest figure in expenditure performance at 7% due to less releases from the donors, followed by Domestic Development at 28% which was blamed on the slow procurement process.

Ironically, Community Based Service which had an approved budget of UGX 0.7928bn recorded expenditure out turn of only UGX 0.076bn representing 10% performance. Roads and works department was the best performer in expenditure performance having registered 48%. Water, Production and Marketing, Administration, Education and Health recorded a performance of 39%, 13%, 13%, 45% and 29% respectively.

## **Observation**

We observe that the district expenditure performance is below the desired level and as such, critical departments like Community Based Services, Health, Production and Marketing which are part of the frontline service delivery cannot effectively perform to meet the intended targets.

## **Recommendation**

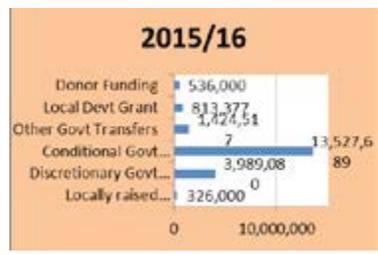
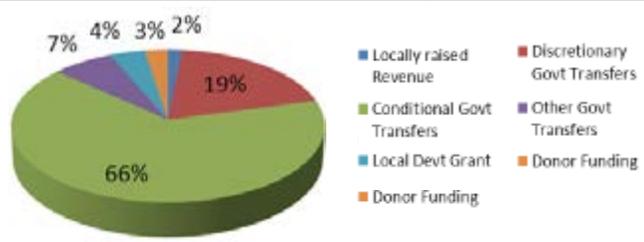
The district technical team should ensure that money received is expended in a timely manner to ensure both efficiency and effectiveness of interventions.

## 3.0 Revenue Performance as at December 2014/15

The total revenue received for the half year period was UGX 10.9bn which is approximately 47% of the annual planned gross revenue. Whereas the performance is fairly good, it should be noted that locally raised revenue performed poorly by receipting UGX 0.105bn against the annual target of UGX 0.458bn. This represents only 22% of the target and accounts for a dismal 0.95% contribution to the overall revenue received by Agago District.

In FY 2015/16, locally raised revenue as a source of funding for the district is projected to reduce by UGX 0.132bn whereas the discretionary government transfers will increase by approximately UGX 0.0439bn. Conditional Government Transfers are expected to decline by UGX 1.434bn arising out of a shift from UGX 14.96bn approved for 2014/15 to the proposed UGX 13.52bn in FY 2015/16. Other Government transfers will reduce by 35% over FY 2014/15 while Local Development Grants and Donor funding will decline by 33% and 11% respectively.

Figure 1: Revenue Plan for FY 2015/16 ('000)



Source: Agago LG work plan and Budget 2015/16

The graph above shows that conditional government transfers will account for 66% of the total revenue expected by the district in FY 2015/16. Discretionary transfers will claim 19% while donor funding, local revenue and other government transfers will contribute 3%, 2% and 7% respectively.

Table 2: Comparison of Agago district revenue allocations ('000)

Source	2014/15	2015/16	Change Y-Y	Y-Y %	rev share total budget
Locally raised Revenue	458,200	326,000	-132,200	-29%	2%
Discretionary Government Transfers	3,945,141	3,989,080	43,939	1%	19%
Conditional Government Transfers	14,961,741	13,527,689	-1,434,052	-10%	66%
Other Government Transfers	2,197,992	1,424,517	-773,475	-35%	7%
Local Development Grant	848,714	813,377	-35,337	-4%	4%
Donor Funding	806,000	536,000	-270,000	-33%	3%
Grand Total	23,217,788	20,616,663	-2,601,125	-11%	100%

Source: Agago LG work plan and Budget 2015/16

## Observation

We appreciate the District's efforts in mobilizing local revenue. However, the foregoing analysis shows that the District will struggle to meet its revenue collection targets especially for the locally raised revenue due to zero

collections registered in the period under review especially liquor licenses, park fees registrations, registration of businesses, rent and rates from private entities, Local government Hotel tax ,group registration among others.

## **Recommendation**

We strongly recommend that the district leadership should move from their comfort zone and ensure that all eligible entities pay fees and licenses to encourage the already compliant persons and collect more revenue to finance operations of the district.

The District Technical team should put in place a deliberate strategy aimed at creating a reliable data base for all license/fees payers in the district to ease identification and monitoring of revenue collection.

## 5.0 Planned Expenditures for FY 2015/16

In the FY 2015/16, the District expects to run a budget of UGX 20.6bn indicating a reduction in the budget by 11% compared to the previous FY 2014/15. The funds will be utilized as follows: Administration department expects to receive an increment of 17%, an expenditure of 10% of the total District annual budget. Health and Education will take the lion's share with 19% and 46% respectively.

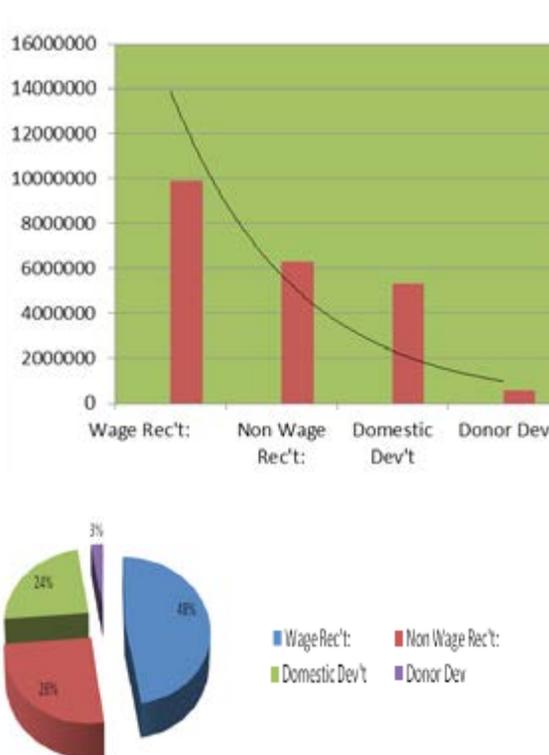
**Table 3: Expenditure Plan for the FY 2015/16 ('000)**

Expenditure Item	2014/15 Approved Budget	2015/16 Proposed Budget	Y-Y change '14/15-15/16	Y-Y % change '14/15-15/16
Administration	1,827,106	2,142,154	315,048	17%
Finance	255,100	233,555	-21,545	-8%
Statutory Bodies	674,615	668,617	-5,998	-1%
Production & Marketing	832,791	334,649	-498,142	-60%
Health	4,489,049	3,791,472	-697,577	-16%
Education	10,336,475	9,475,399	-861,076	-8%
Roads	1,680,956	1,568,207	-112,749	-7%
Water	671,342	645,833	-25,509	-4%
Natural Resources	62,649	86,899	24,250	39%
Community Based services	792,883	815,173	22,290	3%
Planning	1,517,647	804,746	-712,901	-47%
Internal Audit	78,177	49,960	-28,217	-36%
<b>Total</b>	<b>23,218,790</b>	<b>20,616,664</b>	<b>-2,602,126</b>	<b>-11%</b>

Source: Agago LG work plan and Budget 2015/16

Overall expenditure on wages will constitute UGX 9.89bn representing 45%, non-wage recurrent UGX 6.295bn representing 29%, Domestic development UGX 5.3billion (24%) and Donor Development UGX 0.536 billion (2%) as per the figure below.

Figure 2: Classification of expenditure FY 2015/16



Source: Agago LG work plan and Budget 2015/16

## Observation

We note with concern that wages over the years have taken the biggest share of the district budget with FY 2015/16 following the same trend. Wage will take almost half the budget at 48% while non wage will consume only 26%. This leaves the development budget with the smallest share; which will have an implication on investments in the medium term in the sectors of Water, Health, Agriculture and Education.

## Recommendations

- We recommend that the District during resource allocation ensure a balance between allowances and real activities to minimize wastage or nugatory expenditure.
- We further recommend an all inclusive budgeting process right from the Parish planning committee level to the district so that the final budget made is tailored to the actual needs of the community.
- Agago is less than four years old and as such it needs support from the centre. It is disheartening to see the overall budget decline by 11% instead of increasing. All leaders at all levels are urged to lobby the central government for more resources.

## 6.1 Production and Marketing (Agriculture sector)

We appreciate the District's effort in supporting the agriculture sector amidst numerous challenges. The department of production and marketing expects to receive total revenue of UGX 0.334bn which is a decrease of 60% caused by less commitment from donors. Some of the donors like ALREP closed their operation in the district in FY 2014/15.

### Inefficient allocation of resources

Poor alignment of outputs, indicators and expenditure has been noticed in the entire section for Production and marketing for example crop disease control output provides for construction of pit latrines and less is mentioned on the core activities.

### Observations

We observe that this kind of planning is haphazard and cannot help the district to develop its agricultural potential. We further observe that for every output, allowances for district staff take the highest portion of the budget as shown in the table below:

**Table 4: Showing projected expenditure for Crop disease control and marketing output (000')**

Item	Projected Cost
Allowances	10,846
Medical expenses (To employees)	2,000
Workshops and Seminars	2,500
Hire of Venue (chairs, projector, etc)	1,500
Special Meals and Drinks	3,000

## Recommendations

- We strongly recommend that the district leadership should take keen interest in how the work plan for the department of production and marketing is developed and all stakeholders should be involved in the process.
- Future planning should focus more on deliverables than on special meals and allowances

## Cooperative mobilization and outreach services

### Observation

We have noted with concern that despite the critical role played by cooperatives in rural development, the responsible department has not given them due attention. No cooperatives are reported to have been assisted to formally register and bulk marketing initiatives have not been implemented for period under review.

### Recommendation

- The district should put more emphasis on revitalization of produce and marketing cooperatives as a primary production and income generating unit that feeds into savings and credit cooperatives and housing cooperatives.
- Cooperatives should be mentored, facilitated to formally register and be supervised to ensure that they are benefiting members in line with the Cooperative Societies Act (CSA).
- The performance of staff responsible for cooperatives should be measured against the increasing number of cooperatives and their level of functionality.

## **Poor performance of Output: Livestock Health and Marketing**

### **Observation**

For the period under review no dip was constructed and yet medical and agricultural supplies which is a core activity was budgeted for at UGX 4m against the allowances for staff amounting to UGX5.6m.

### **Recommendation**

- We strongly recommend that the budget for medical and agricultural supplies be enhanced in order to deal effectively with the threat of Foot and Mouth Disease as well as supporting farmers with seeds (lings).

## **Procurement of agro processing machines**

### **Observation**

We appreciate the intention of the district to procure specialized machinery to improve the agriculture sector which is estimated at UGX 64m .We however observe that no further details have been provided on the type and number of the specialized machinery units that will be bought in FY 2015/16.

### **Recommendation**

- We strongly recommend that for clarity and accountability, all machinery units intended to be procured should be clearly stated and the details in respect to specifications provided. This will help in promoting transparency.

## **6.2 Health Sector**

There are 33 public health facilities and one private health facility serving a population of 227,4861 people in Agago District. Latrine Coverage in households is at 41% as per the statistics abstract results.

## Observation

The statistics about latrine coverage highlight a challenge of universal acceptance to toilet use in the village. More than half of the population still uses bushes for toilets which is a recipe for disaster should an outbreak like dysentery occur. We further observe that UGX 3,791,472,000 equivalent to 18% of the total budget will be spent on ensuring the health of 227,486. This means that on average, the District will spend UGX 16,666 person for the entire year. It should be noted that generally wage and non wage take about 74% of the entire budget and thus what will go to the people will constitute 26% of the UGX 16,666 which translates into UGX 4,333 per person. Therefore, the allocation for health is not adequate.

## Recommendation

- The department of health should work closely with the department of Water and Sanitation to ensure that the district attains the latrine coverage of at least 80% in the medium term.
- District should explore ways of enhancing the budget for health especially on the aspect of public health. In the meantime the district is encouraged to rationalize spending to the critical areas in health particularly public and maternal health.

## Poor performance in expenditure

### Observation

We note with concern that despite the fact that the budget for the health department is not adequate, by December 2014 Multi-Sectoral Transfers to LLGs had not been effected against the budget of UGX 32.7m which constrains service delivery at the lowest local units.

### Recommendation

- We strongly recommend for an inquiry to be made to establish the non

performance of the transfers to Lower Local Governments with a view of finding a lasting solution.

## **Health Centre II**

We appreciate the efforts of Government in increasing coverage of health centres in the district and note that for FY 2015/16 under PRDP, an OPD Wing will be constructed at Kwonkic HC II.

## **Observations**

We have observed that there are a number of Health centre IIs that are currently non operational particularly Okwadoko and Abilinino Health Centre II.

## **Recommendations**

- We strongly recommend that the District should re assess the functionality of Health Centre IIs so that interventions can be retargeted to those that are serving the community.
- We further recommend that the department of health should carry out strict monitoring of health service delivery and ensure that centres do not have ghost workers.
- The District should interest itself in the performance of the health staff at Kuywee HC particularly CR/D/100211 and CRD/D/100210 who have been reported by concerned citizen as not working.

## **Purchase of vehicle for the DHO**

### **Observation**

It is reported that the District has only one vehicle belonging to the health department and some few motorcycles at their Health Units. However for FY 2015/16 the district intends to purchase a Vehicle for the DHOs office for about UGX 136m.

## Recommendation

- We recommend that this money be re-allocated to finance priority areas in the health sector.

### Money allocated with no clear indicators

#### Observation

We observe that the work plan for health is riddled with outputs that do not have clear indicators as well as adequate details on activities. For example on PRDP; Specialist health equipment and machinery output 90,000 (Assorted Medical Equipments for Patongo HC IV and other 8 HC IIIs in the district) will be purchased at UGX 90M and Standard pit latrines constructed at UGX14M.

We note that the statement “90,000 assorted medical equipment” is rather vague and offers no clarity on what exactly will be purchased and for whom or which health unit.

We further note that no number of standard pit latrines has been provided and where they will be constructed.

## Recommendation

- We strongly recommend that the district should expressly give details of activities in order to enhance transparency and proper monitoring.

## 6.3 Education Sector

In Agago district, the Education sector is characterized by a high classroom ratio of about 1:73 and a Pupil Teacher Ratio of 1:88 according to the census results. It should be noted however that education takes the biggest portion of the budget.

## Observations

We have observed from the table below that the figures that were planned for 2014/15 are the same figures projected for 2015/16. This could be a case of copy and paste.

We further observe that while 75,971 pupils will be enrolled in UPE, 888 of them will be expected to drop out while 3,950 (5.1%) will eventually sit for PLE.

Table 5: Showing enrollment, dropout and pass rate

Category	2014/15	2015/16
No. of pupils enrolled in UPE	75971	75971
No. of student drop-outs	888	888
No. of pupils sitting PLE	3950	3950
No. of Students passing in grade one	240	240
No. of students enrolled in USE	5514	5514
No. of students sitting O level	520	520
No. of students passing O level	50	50
No. of students in tertiary education	168	168

Source Agago LG work plan and Budget 2015/16

We are intrigued to note that from 3,950 who will sit for PLE only 240 (6%) will pass in Grade one but 5,514 students will be enrolled in USE. It is difficult to understand how 3950 who are projected to sit for PLE will translate into 5,514 enrollments into USE.

We note that out of 5,514 students enrolled for USE only 520 (9.4%) students are expected to sit for O'Level where only 50 (0.9%) students are expected to pass. There is therefore no record for 'A' Level enrollment and pass rate yet the district has only 3 A level schools. On the other hand, the number of students in tertiary education has been put at 168. If the figures provided above are a true reflection of what is happening in the district, then the education sector is in a crisis.

## Recommendations

- We strongly recommend that the department of education and planning be tasked to review their figures
- We further recommend that the statistics for A level be provided
- We call upon political leaders to take keen interest in the management and performance of the education sector and to set performance targets to improve the education standards in the region.

## 6.4 Water Sector

The total expected revenue to be received in the coming FY 2015/16 is UGX 0.645bn which is a decrease of 7% .The funds according to the work plan shall be used to improve on Rural Water supply and sanitation in Rural Growth Centre.

### Staff capacity

#### Observation

We are shocked to learn that the department of water does not have any substantive staff. The current District Water Officer and the Assistant District Water Officer are acting in those positions. In addition, the Assistant District Water also doubles as a Community Development Officer. These two cannot manage the demands that come with the huge mandate of the sector. This has translated into the inability of the sector to absorb the funds especially

in water quality testing and inspections which were not implemented by December.

## **Recommendation**

- We strongly recommend that the District Service Commission (DSC) should prioritize recruitment of staff to the department.

## **Distance to the water source**

### **Observations**

We observe that there is a general problem of accessibility to water outside town councils and that People travel long distances to access water.

### **Recommendations**

- We recommend that boreholes be evenly constructed in the district to increase accessibility to water points.
- The District should invest in dams to harvest water to cushion the communities against water shortages during the dry seasons.
- The District should rehabilitate dams in Paimol and make them operational to increase accessibility to water.

## 7.1 Staffing Capacity

We note with concern that the overall staffing level for the district is at 42% which makes it difficult for the district to effectively perform. It is further noted that departments like Water and Sanitation do not have any substantive Officer in place. . The current District Water Officer and the Assistant District Water Officer are in acting positions.

### Recommendation

- The district should urgently engage Ministry of Public service and the Public Service Commission to ensure that the key positions in the approved structure are filled at least to the level of 70%.

## 7.2 Hire of venue for public activities

We are also concerned about costs incurred for hiring venues for public activities yet it is known that the district has halls and other meeting places in the district. Sub county halls and other public places which government can use for free are available and not effectively utilized.

### Recommendation

- We strongly recommend that the district should reconsider this practice of hiring venues for its activities and save that money to finance other priority areas.

## 7.3 Transport

It has also been observed that the district will spend colossal sums of money to purchase a vehicle for the District Medical Officer and yet the department has one other vehicle already in use. A lot of attention has been focused on attaching vehicles to

positions rather than purchasing vehicles for operations.

## **Recommendation**

- We strongly recommend that the District invest in purchasing pool vehicles that can be centrally managed and accessed by all departments which have field activities. The person to holder should be reserved for the Chairman LCV and Chief Administrative Officer (CAO). This would greatly cut costs and also minimize wastage of public funds.

## **7.4 Local Revenues**

As earlier observed local revenue performance has remained poor and this requires a strategy to improve collections. We strongly feel that the current collections leave out able bodied persons due to limited catchment for Local service Tax (LST).

## **Recommendation**

- We recommend that the district should encourage and propagate debate on the reintroduction of graduated tax so that majority of the people can also contribute to financing service delivery.

## OUR TEAM:

The **Civil Society Budget Advocacy Group** (CSBAG) since its launch in 2004 has made major leaps towards ensuring that the Ugandan budget making process is more participatory, transparent and citizens' concerns are prioritized in government budget allocations and implementation.

Our membership is comprised of the following 75 institutions:

Action Aid International Uganda (AA - IU)

Website: [www.actionaid.org/Uganda\\_](http://www.actionaid.org/Uganda_)

ABICWA

District: [Abim](#)

African Centre for Trade and Development (ACTADE)

Website: [www.actade.org](http://www.actade.org)

African Centre for Treatment and Rehabilitation of Torture Victims (ACTV)

Website: [www.actvuganda.org](http://www.actvuganda.org)

Advance Afrika

Advocates Coalition for Development and Environment (ACODEP)

Website: [www.acode-u.org](http://www.acode-u.org)

Anti-Corruption Coalition Uganda (ACCU)

Website: [www.accu.or.ug](http://www.accu.or.ug)

Agago NGO Forum

District: [Agago](#)

Action Group for Health Human Rights and HIV/AIDS (AGHA)

Website: [www.agha.or.ug](http://www.agha.or.ug)

African Youth Development Link (AYDL)

Website: [www.aydl.org](http://www.aydl.org)

African Women's Economic Policy Network (AWEPON)

Website: [www.awepon.net](http://www.awepon.net)

Ashay Razyn foundation limited

Web: [www.arfuganda.org](http://www.arfuganda.org)

Awtord - Uganda

District: [Abim](#)

Caritas Kampala

Website: [www.caritaskampala.org](http://www.caritaskampala.org)

Center for African Policy

Website:

Center for Domestic Violence (CEDOVIP)

Website: [www.preventgbwafica.org](http://www.preventgbwafica.org)

Center for Governance, Peace and Security

Website: [www.gasuganda.com](http://www.gasuganda.com)

Center for Policy Research and Development Initiatives

Website: [www.cepordi.org](http://www.cepordi.org)

Centre for Women in Governance (CEWIGO)

Website: [www.cewigo.org](http://www.cewigo.org)

Community Restoration Initiative Project

Website:

Development Network of Indigenous Voluntary Associations (DENIVA)

Website: [www.deniva.or.ug](http://www.deniva.or.ug)

Development Research and Training (DRT)

Website: [www.drt-ug.org](http://www.drt-ug.org)

Development Watch ( DEMWatch)

Deutsche Stiftung Weltbevölkerung- Uganda

Website: [www.dsw-online.org](http://www.dsw-online.org)

Eastern and Southern Africa Small Scale Farmers Forum (ESAFF- Uganda)

Website: [www.esaff.org](http://www.esaff.org)

Environmental Alert (EA)

Website: [www.envalert.org](http://www.envalert.org)

Food Rights Alliance (FRA)

Web: [www.fra.ug](http://www.fra.ug)

Forum for Women in Democracy (FOWODE)

Website: ([www.fowode.org](http://www.fowode.org))

Forum for Kalongo Parish Women Association

District: Agago

FOWODE Young Leaders Alumni Association (FYLAA)

Website: [www.fytaa.org](http://www.fytaa.org)

Hope after Rape

Website: [www.har.interconnection.org](http://www.har.interconnection.org)

Hunger Fighters Uganda

Website: [www.hungerfightersuganda.org](http://www.hungerfightersuganda.org)

Human Rights Network Uganda (HURINET- U)

Website: [www.hurinet.or.ug](http://www.hurinet.or.ug)

Initiative for Social and Economic Rights - Uganda

Website: [www.iser-uganda.org](http://www.iser-uganda.org)

Institute of social transformation (IST)

Website: [www.ist-tff.org](http://www.ist-tff.org)

Innovations for poverty action (IPA)

Website: [www.poverty-action.org](http://www.poverty-action.org)

Isis-WICCE

Website: [www.isis.or.ug](http://www.isis.or.ug)

Jenga Afrika

Website: [www.jengaafrika.org](http://www.jengaafrika.org)

Muti Community Based Development Initiative

District: Abim

National Association of Women Organisations in Uganda (NAWOU)

Website: [www.nawouganda.org](http://www.nawouganda.org)

National Forum for People Living with HIV/AIDS Network in Uganda

(NAFOPHANU)

Website: [www.nafophanu.org](http://www.nafophanu.org)

National Union of Women with Disabilities of Uganda (NUWODU)

National Union of Disabled Persons Uganda (NUDIU)

Website: [www.nudipu.org](http://www.nudipu.org)

Nen Anyim Community Based Group

District: Agago

Participatory Ecological Land Use Management (PELUM)

Website: [www.pelumuganda.org](http://www.pelumuganda.org)

Patong Counseling Community Outreach

District: Agago

Passion for community development organization

District: Agago

People Living with HIV/AIDS Network

District: Abim

Platform for Citizen Participation and Accountability (PLACA)

Website: [www.placaug.org](http://www.placaug.org)

Regional Associates for Community Initiatives (RACI)

Website: [www.raciug.org](http://www.raciug.org)

Spinal Injuries Association- Uganda

District: Kampala

Shelter and Settlements Alternatives-Uganda

Website: [www.ssauganda.org](http://www.ssauganda.org)

Southern and Eastern African Trade Information and Negotiations Institute

(SEATINI-U)

Website: [www.seatiniuganda.org](http://www.seatiniuganda.org)

Real Agency for Community Development

Website: [www.racd-uganda.org](http://www.racd-uganda.org)

Rwenzori Consortium for Civil competence (RWECCO)

Website: [www.rwecco.org](http://www.rwecco.org)

Toro Development Network-Toro-Dev

Website: [www.torodev.kabissa.org](http://www.torodev.kabissa.org)

Uganda Debt Network (UDN)

Website: [www.udn.or.ug](http://www.udn.or.ug)

Uganda National Health Consumers' Organization (UNHCO)

Web: [www.unhco.or.ug](http://www.unhco.or.ug)

Uganda National NGO Forum.

Website: [www.ngoforum.or.ug](http://www.ngoforum.or.ug)

Uganda Network of AIDS Service Organization (UNASO)

Website: [www.unaso.org](http://www.unaso.org)

Uganda Parliamentary Forum on Youth Affairs

Website:

Uganda Road Sector Support Initiative (URSSI)

Website: [www.ugandaroadsector.org](http://www.ugandaroadsector.org)

Uganda Women Entrepreneurs Association Limited

Web: [www.uweal.co.ug](http://www.uweal.co.ug)

Uganda Joint Christian Council (UJCC)

Website: [www.ujcc.co.ug](http://www.ujcc.co.ug)

Uganda Women's Network (UWONET)

Website: [www.uwonet.or.ug](http://www.uwonet.or.ug)

Uganda Youth Network (UYONET)

Web: [www.info.or.ug](http://www.info.or.ug)

Volunteer Efforts for Development Concerns (VEDCCO)

Website: [www.vedccouganda.org](http://www.vedccouganda.org)

Water Aid Uganda

Website: [www.wateraid.org/uganda](http://www.wateraid.org/uganda)

Wagwoke WJnu

District: Agago

Women and Girl Child Development Association

Website: [www.wegcdta.org](http://www.wegcdta.org)

Widows and Orphans Support Organisation

District: Agago

Save for Health Uganda (SHU)

Website: [www.shu.org.ug](http://www.shu.org.ug)

Kiyita Family Alliance for Development (KIFAD)

Rwenzori consortium for Civic Competence (RCC)

## **ABOUT FOKAPAWA**

FOKAPAWA was founded in 1998 with a purpose of contributing to elevating the conditions of women and youth and support to post war survivors who have suffered from the effect of war in Acholi sub-region. FOKAPAWA operates in 10 sub-counties and 3 Town Councils of Agago district with over 7,500 members in over 200 groups.

## **ABOUT CSBAG**

Civil Society Budget Advocacy Group (CSBAG) is a Coalition of Civil Society Organizations formed in 2004 to bring together civil society organizations at national and district levels to influence government decisions on resource mobilization and utilization for equitable sustainable development





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